

139 Watertown Regional Medical Center
125 Hospital Drive
Watertown, WI 53098
920-261-4210

Hospital Type: GMS
 County: Dodge
 Analysis Area: 1-Southern
 Inpatient Volume Group: 4

Overall Hospital Utilization

Total Discharges:	2,150	Average Length of Stay (days):	3.7
Total Patient Days:	7,961	Average Charge per Discharge:	\$30,797

Obstetrical Utilization

Normal Childbirths:	115	Percent of All Childbirths:	71.9%
Cesarean Childbirths:	40	Percent of All Childbirths:	25.0%
Other Childbirths:	5	Percent of All Childbirths:	3.1%
Total Childbirths:	160		
Total Newborns:	176		

Psychiatric Utilization

Discharges:	128	Percent of All Discharges:	6.0%
Patient Days:	1,919	Percent of All Patient Days:	24.1%

AODA Utilization

Discharges:	28	Percent of All Discharges:	1.3%
Patient Days:	101	Percent of All Patient Days:	1.3%

Patient Discharge Status

<u>Discharge Status</u>	<u>% Discharges</u>
Home or Self-Care	62.9%
Other GMS Hospital	3.1%
Critical Access Hospital (CAH)	0.0%
Skilled Nursing Facility	14.6%
Intermediate Care Facility	4.1%
Inpatient Rehabilitation Facility	1.1%
Hospice	3.2%
Other Institution	0.0%
Home Health Service	6.9%
Left Against Medical Advice	0.5%
Expired	1.6%
Discharge/Tran to Court/Law Enforcmnt	0.0%
Other	2.0%

Expected Pay Source Distribution

<u>Primary Payer</u>	<u>% Discharges</u>
Medicare	61.9%
Medicaid/BadgerCare	14.7%
Other Government	0.2%
Commercial or Private Insurance	22.0%
Self-Pay	1.1%
Other or Unknown Insurance	0.0%

Age Distribution

Sex Distribution

Race Distribution

<u>Age Group</u>	<u>% Discharges</u>	<u>% Patient Days</u>	<u>Sex</u>	<u>% Discharges</u>	<u>% Patient Days</u>	<u>Race</u>	<u>% Discharges</u>	<u>% Patient Days</u>
Newborn	8.2%	4.7%	Male	44.0%	44.7%	Amer.Ind/Alaskan Native	1.3%	1.1%
Under 15	0.1%	0.0%	Female	56.0%	55.3%	Asian	0.2%	0.2%
15 - 19	0.9%	0.6%				Black/African Amer.	0.9%	1.6%
20 - 24	2.2%	1.6%				Native Hawaii/Pac.Isl.	0.1%	0.0%
25 - 34	7.2%	4.7%				White	96.5%	96.4%
35 - 44	4.2%	3.1%				Multiracial	0.6%	0.4%
45 - 54	5.7%	4.2%				Declined	0.4%	0.3%
55 - 64	14.4%	13.0%				Unavailable	0 %	0 %
65 - 74	20.5%	27.6%						
75 - 84	22.6%	25.2%						
85 & Over	14.1%	15.3%						

139 Watertown Regional Medical Center
Watertown, WI 53098

APR-DRG Specific Data - Average Length of Stay (ALOS)

APR-DRG # and Description	This Facility		Group Averages					
	Discharges	ALOS	Analysis Area		Inpatient Volume Group		All GMS Hospitals	
			ALOS	Ratio	ALOS	Ratio	ALOS	Ratio
045 Stroke and Precerebral Occlusion with Infarct	30	2.2	4.8	0.46	3.9	0.56	4.8	0.46
133 Respiratory failure	37	3.2	4.2	0.76	3.8	0.84	4.5	0.71
137 Respiratory Infections and Inflammations	78	3.5	5.3	0.66	4.9	0.71	5.2	0.67
139 Pneumonia	61	3.4	4.0	0.85	4.0	0.85	4.2	0.81
194 Heart Failure	98	3.4	5.0	0.68	4.2	0.81	4.9	0.69
201 Heart Abnormal Rhythm and Conduction Disorders	84	2.1	3.0	0.70	2.8	0.75	2.9	0.72
247 Intestinal Obstruction without Surgery	25	2.7	3.6	0.75	3.0	0.90	3.5	0.77
383 Cellulitis & other skin infections	20	2.5	4.5	0.56	4.4	0.57	4.3	0.58
463 Kidney/Urinary Tract Infection	35	2.7	3.9	0.69	3.9	0.69	3.9	0.69
469 Acute kidney injury	37	3.0	5.0	0.60	4.4	0.68	5.1	0.59
540 Cesarean Delivery	40	3.0	3.7	0.81	2.7	1.11	3.4	0.88
560 Vaginal Delivery	115	2.2	2.1	1.05	1.9	1.16	2.1	1.05
640 Normal Newborn, Birthweight 2500g+	162	1.9	2.0	0.95	1.7	1.12	1.9	1.00
720 Blood Infection/Septicemia	126	3.9	6.2	0.63	4.9	0.80	5.9	0.66
775 Alcohol Abuse/Dependence	23	3.3	3.9	0.85	3.6	0.92	3.9	0.85

APR-DRG Specific Data - Average Charge per Discharge (Actual & Risk-Adjusted^)

APR-DRG # and Description	This Facility		Risk Adjusted Group Averages					
	Average Charge	Risk Adjusted Average Charge	Analysis Area		Inpatient Volume Group		All GMS Hospitals	
		Charge	Charge	Average Charge	Ratio	Average Charge	Ratio	Average Charge
045 Stroke and Precerebral Occlusion with Infarct	\$27,938	\$33,664	\$58,073	0.58	\$40,171	0.84	\$48,817	0.69
133 Respiratory failure	\$33,318	\$33,591	\$48,230	0.70	\$36,698	0.92	\$40,230	0.83
137 Respiratory Infections and Inflammations	\$22,421	\$26,280	\$50,848	0.52	\$36,939	0.71	\$42,641	0.62
139 Pneumonia	\$24,222	\$28,606	\$38,234	0.75	\$30,699	0.93	\$33,326	0.86
194 Heart Failure	\$22,564	\$27,301	\$43,714	0.62	\$31,713	0.86	\$37,402	0.73
201 Heart Abnormal Rhythm and Conduction Disorders	\$17,971	\$19,796	\$31,461	0.63	\$24,868	0.80	\$26,261	0.75
247 Intestinal Obstruction without Surgery	\$21,307	\$26,064	\$30,614	0.85	\$23,106	1.13	\$25,745	1.01
383 Cellulitis & other skin infections	\$18,635	\$22,980	\$32,909	0.70	\$26,486	0.87	\$28,319	0.81
463 Kidney/Urinary Tract Infection	\$18,003	\$19,575	\$32,986	0.59	\$26,652	0.73	\$28,895	0.68
469 Acute kidney injury	\$20,419	\$23,305	\$45,552	0.51	\$33,034	0.71	\$38,198	0.61
540 Cesarean Delivery	\$35,958	\$37,116	\$34,658	1.07	\$26,530	1.40	\$29,333	1.27
560 Vaginal Delivery	\$16,668	\$16,844	\$16,752	1.01	\$12,146	1.39	\$15,112	1.11
640 Normal Newborn, Birthweight 2500g+	\$5,287	\$5,577	\$5,371	1.04	\$4,923	1.13	\$5,404	1.03
720 Blood Infection/Septicemia	\$30,973	\$38,398	\$69,381	0.55	\$44,231	0.87	\$55,330	0.69
775 Alcohol Abuse/Dependence	\$27,487	#	#	#	#	#	#	#

N/A - Zero Discharges reported

* 1 through 4 Discharges reported

^ Risk-Adjusted Charges calculated using the 3M™ APR DRG Software licensed through 3M Health Information Systems.

Risk-Adjusted Charges not calculated for APR-DRGs related to Mental Diseases/Disorders and/or Alcohol/Drug Use/Abuse/Dependence.