

309 Mercyhealth Hospital and Medical Center - Walworth
N 2950 State Road 67
Lake Geneva, WI 53147
262-245-0535

Hospital Type: GMS
County: Walworth
Analysis Area: 2A-Southeastern
Inpatient Volume Group: 3

Overall Hospital Utilization

| | | | |
|---------------------|-------|--------------------------------|----------|
| Total Discharges: | 1,087 | Average Length of Stay (days): | 2.7 |
| Total Patient Days: | 2,958 | Average Charge per Discharge: | \$32,809 |

Obstetrical Utilization

| | | | |
|-----------------------|----|-----------------------------|-------|
| Normal Childbirths: | 69 | Percent of All Childbirths: | 71.9% |
| Cesarean Childbirths: | 24 | Percent of All Childbirths: | 25.0% |
| Other Childbirths: | 3 | Percent of All Childbirths: | 3.1% |
| Total Childbirths: | 96 | | |
| Total Newborns: | 84 | | |

Psychiatric Utilization

| | | | |
|---------------|---|------------------------------|------|
| Discharges: | 1 | Percent of All Discharges: | 0.1% |
| Patient Days: | 2 | Percent of All Patient Days: | 0.1% |

AODA Utilization

| | | | |
|---------------|----|------------------------------|------|
| Discharges: | 12 | Percent of All Discharges: | 1.1% |
| Patient Days: | 28 | Percent of All Patient Days: | 0.9% |

Patient Discharge Status

| <u>Discharge Status</u> | <u>% Discharges</u> |
|---------------------------------------|---------------------|
| Home or Self-Care | 66.1% |
| Other GMS Hospital | 4.5% |
| Critical Access Hospital (CAH) | 0.0% |
| Skilled Nursing Facility | 14.6% |
| Intermediate Care Facility | 0.1% |
| Inpatient Rehabilitation Facility | 1.6% |
| Hospice | 1.7% |
| Other Institution | 0.0% |
| Home Health Service | 8.8% |
| Left Against Medical Advice | 0.6% |
| Expired | 1.2% |
| Discharge/Tran to Court/Law Enforcmnt | 0.0% |
| Other | 0.7% |

Expected Pay Source Distribution

| <u>Primary Payer</u> | <u>% Discharges</u> |
|---------------------------------|---------------------|
| Medicare | 55.0% |
| Medicaid/BadgerCare | 6.2% |
| Other Government | 2.6% |
| Commercial or Private Insurance | 35.2% |
| Self-Pay | 1.0% |
| Other or Unknown Insurance | 0.0% |

Age Distribution

| <u>Age Group</u> | <u>% Discharges</u> | <u>% Patient Days</u> |
|------------------|---------------------|-----------------------|
| Newborn | 7.7% | 4.1% |
| Under 15 | 0.4% | 0.1% |
| 15 - 19 | 0.8% | 0.6% |
| 20 - 24 | 0.8% | 0.5% |
| 25 - 34 | 7.8% | 6.0% |
| 35 - 44 | 3.9% | 2.8% |
| 45 - 54 | 6.8% | 6.1% |
| 55 - 64 | 14.4% | 11.8% |
| 65 - 74 | 20.3% | 21.2% |
| 75 - 84 | 19.8% | 24.3% |
| 85 & Over | 17.3% | 22.6% |

Sex Distribution

| <u>Sex</u> | <u>% Discharges</u> | <u>% Patient Days</u> |
|------------|---------------------|-----------------------|
| Male | 43.5% | 46.6% |
| Female | 56.5% | 53.4% |

Race Distribution

| <u>Race</u> | <u>% Discharges</u> | <u>% Patient Days</u> |
|-------------------------|---------------------|-----------------------|
| Amer.Ind/Alaskan Native | 0.5% | 0.3% |
| Asian | 0.5% | 0.3% |
| Black/African Amer. | 0.6% | 0.7% |
| Native Hawaii/Pac.Isl. | 0.0% | 0.0% |
| White | 97.5% | 97.8% |
| Multiracial | 0.4% | 0.3% |
| Declined | 0.6% | 0.5% |
| Unavailable | 0 % | 0 % |

309 Mercyhealth Hospital and Medical Center - Walworth
Lake Geneva, WI 53147
APR-DRG Specific Data - Average Length of Stay (ALOS)

| APR-DRG # and Description | This Facility | | Group Averages | | | | | |
|--|---------------|------|----------------|-------|------------------------|-------|-------------------|-------|
| | Discharges | ALOS | Analysis Area | | Inpatient Volume Group | | All GMS Hospitals | |
| | | | ALOS | Ratio | ALOS | Ratio | ALOS | Ratio |
| 133 Respiratory failure | 23 | 3.6 | 4.4 | 0.82 | 3.6 | 1.00 | 4.2 | 0.86 |
| 137 Respiratory Infections and Inflammations | 35 | 3.1 | 4.8 | 0.65 | 3.7 | 0.84 | 5.1 | 0.61 |
| 139 Pneumonia | 42 | 3.4 | 3.9 | 0.87 | 3.4 | 1.00 | 3.9 | 0.87 |
| 140 Chronic Obstructive Pulmonary Disease | 29 | 3.4 | 3.4 | 1.00 | 3.0 | 1.13 | 3.3 | 1.03 |
| 194 Heart Failure | 70 | 3.5 | 4.5 | 0.78 | 3.7 | 0.95 | 4.7 | 0.74 |
| 201 Heart Abnormal Rhythm and Conduction Disorders | 26 | 2.3 | 2.8 | 0.82 | 2.7 | 0.85 | 2.9 | 0.79 |
| 247 Intestinal Obstruction without Surgery | 25 | 2.0 | 3.4 | 0.59 | 2.8 | 0.71 | 3.4 | 0.59 |
| 326 Elective knee joint replacement | 61 | 1.2 | 1.8 | 0.67 | 1.6 | 0.75 | 2.0 | 0.60 |
| 383 Cellulitis & other skin infections | 32 | 3.5 | 3.9 | 0.90 | 3.8 | 0.92 | 4.0 | 0.88 |
| 463 Kidney/Urinary Tract Infection | 26 | 4.4 | 3.5 | 1.26 | 3.3 | 1.33 | 3.8 | 1.16 |
| 469 Acute kidney injury | 27 | 2.7 | 4.8 | 0.56 | 3.4 | 0.79 | 4.8 | 0.56 |
| 540 Cesarean Delivery | 24 | 2.5 | 3.1 | 0.81 | 2.8 | 0.89 | 3.4 | 0.74 |
| 560 Vaginal Delivery | 69 | 1.7 | 2.0 | 0.85 | 1.9 | 0.89 | 2.1 | 0.81 |
| 640 Normal Newborn, Birthweight 2500g+ | 81 | 1.4 | 1.9 | 0.74 | 1.8 | 0.78 | 1.9 | 0.74 |
| 720 Blood Infection/Septicemia | 42 | 3.6 | 5.2 | 0.69 | 3.9 | 0.92 | 5.7 | 0.63 |

APR-DRG Specific Data - Average Charge per Discharge (Actual & Risk-Adjusted^)

| APR-DRG # and Description | This Facility | | Risk Adjusted Group Averages | | | | | |
|--|----------------|------------------------------|------------------------------|-------|------------------------|-------|-------------------|-------|
| | Average Charge | Risk Adjusted Average Charge | Analysis Area | | Inpatient Volume Group | | All GMS Hospitals | |
| | | | Average Charge | Ratio | Average Charge | Ratio | Average Charge | Ratio |
| 133 Respiratory failure | \$27,732 | \$32,567 | \$42,864 | 0.76 | \$27,996 | 1.16 | \$41,427 | 0.79 |
| 137 Respiratory Infections and Inflammations | \$26,129 | \$32,119 | \$43,676 | 0.74 | \$25,863 | 1.24 | \$44,204 | 0.73 |
| 139 Pneumonia | \$28,832 | \$32,731 | \$35,485 | 0.92 | \$23,921 | 1.37 | \$33,131 | 0.99 |
| 140 Chronic Obstructive Pulmonary Disease | \$24,613 | \$26,560 | \$33,454 | 0.79 | \$20,883 | 1.27 | \$32,611 | 0.81 |
| 194 Heart Failure | \$26,078 | \$30,926 | \$37,494 | 0.82 | \$24,051 | 1.29 | \$38,512 | 0.80 |
| 201 Heart Abnormal Rhythm and Conduction Disorders | \$19,613 | \$22,272 | \$29,688 | 0.75 | \$18,840 | 1.18 | \$27,857 | 0.80 |
| 247 Intestinal Obstruction without Surgery | \$17,787 | \$22,703 | \$29,597 | 0.77 | \$17,509 | 1.30 | \$27,065 | 0.84 |
| 326 Elective knee joint replacement | \$70,754 | \$72,152 | \$74,635 | 0.97 | \$53,216 | 1.36 | \$65,010 | 1.11 |
| 383 Cellulitis & other skin infections | \$25,740 | \$29,663 | \$30,428 | 0.97 | \$21,588 | 1.37 | \$29,240 | 1.01 |
| 463 Kidney/Urinary Tract Infection | \$28,239 | \$32,597 | \$30,491 | 1.07 | \$17,785 | 1.83 | \$30,445 | 1.07 |
| 469 Acute kidney injury | \$21,826 | \$31,286 | \$39,575 | 0.79 | \$22,228 | 1.41 | \$39,232 | 0.80 |
| 540 Cesarean Delivery | \$41,355 | \$42,616 | \$34,572 | 1.23 | \$26,138 | 1.63 | \$31,158 | 1.37 |
| 560 Vaginal Delivery | \$20,630 | \$21,083 | \$18,364 | 1.15 | \$12,000 | 1.76 | \$16,019 | 1.32 |
| 640 Normal Newborn, Birthweight 2500g+ | \$5,044 | \$5,396 | \$6,707 | 0.80 | \$4,404 | 1.23 | \$5,687 | 0.95 |
| 720 Blood Infection/Septicemia | \$34,310 | \$46,245 | \$54,544 | 0.85 | \$33,539 | 1.38 | \$56,342 | 0.82 |

N/A - Zero Discharges reported

* 1 through 4 Discharges reported

^ Risk-Adjusted Charges calculated using the 3M™ APR DRG Software licensed through 3M Health Information Systems.

Risk-Adjusted Charges not calculated for APR-DRGs related to Mental Diseases/Disorders and/or Alcohol/Drug Use/Abuse/Dependence.