102 Osceola Medical Center				Hospital Type: GMS	
2600 65th Avenue, PO Box 218				County: Polk	
Osceola, WI 54020				Analysis Area: 5A-West Ce	ntral
715-294-2111				Inpatient Volume Group: 2	
Overall Hospital Utilization				Patient Discharge Statu	IS
Total Discharges:	514	Average Length of Stay (days):	5.0	Discharge Status	<u>% Discharges</u>
Total Patient Days:	2,590	Average Charge per Discharge:	\$16,819	Home or Self-Care Other GMS Hospital	61.9% 7.2%
Obstetrical Utilization				Critical Access Hospital (CAH)	0.4%
Normal Childbirths: Cesarean Childbirths:		Percent of All Childbirths: Percent of All Childbirths:	80.3% 18.4%	Skilled Nursing Facility Intermediate Care Facility Inpatient Rehabilitation Facility	2.1% 1.2% 0.0%
Other Childbirths:	1	Percent of All Childbirths:	1.3%	Hospice	0.8%
Total Childbirths:	76			Other Institution	0.0%
Total Newborns:	85			Home Health Service	11.3%
Psychiatric Utilization				Left Against Medical Advice Expired	2.1% 0.4%
Discharges:	0	Percent of All Discharges:	0.0%	Discharge/Tran to Court/Law Enforcmnt	0.0%
Patient Days:	0	Percent of All Patient Days:	0.0%	Other	12.6%
				Expected Pay Source Distri	<u>bution</u>
AODA Utilization				Primary Payer	% Discharges
Discharges:	5	Percent of All Discharges:	1.0%	Medicare	51.6%
Patient Days:	15	Percent of All Patient Days:	0.6%	Medicaid/BadgerCare	11.7%
				Other Government	2.9%
				Commercial or Private Insurance	28.6%
				Self-Pay	5.3%
				Other or Unknown Insurance	0.0%

	Age Distribution			Sex Distributio	<u>1</u>	Race	<u> Distribution</u>	
<u>Age Group</u>	<u>% Discharges</u>	<u>% Patient Days</u>	<u>Sex</u>	<u>% Discharges</u>	<u>% Patient Days</u>	Race	<u>% Discharges</u>	<u>% Patient Days</u>
Newborn	16.5%	5.1%	Male	33.7%	40.5%	Amer.Ind/Alaskan Native	0.0%	0.0%
Under 15	1.0%	0.3%	Female	66.3%	59.5%	Asian	1.0%	0.3%
15 - 19	0.8%	0.4%				Black/African Amer.	0.6%	0.3%
20 - 24	1.9%	0.8%				Native Hawaii/Pac.Isl.	0.0%	0.0%
25 - 34	12.5%	4.6%				White	94.6%	94.0%
35 - 44	4.3%	2.8%				Multiracial	0.0%	0.0%
45 - 54	5.1%	4.2%				Declined	2.5%	3.0%
55 - 64	6.6%	14.0%				Unavailable	1.4%	2.4%
65 - 74	15.0%	18.4%						
75 - 84	22.8%	26.4%						
85 & Over	13.6%	22.9%						

102 Osceola Medical Center

Osceola, WI 54020

APR-DRG Specific Data - Average Length of Stay (ALOS)

	This Facili	ity			Group	Averages		
			Analysis Area		Inpatient Volume Group		All GMS Hospitals	
APR-DRG # and Description	Discharges	ALOS	ALOS	Ratio	ALOS	Ratio	ALOS	Ratio
133 Respiratory failure	5	3.4	4.6	0.74	3.5	0.97	4.2	0.81
137 Respiratory Infections and Inflammations	9	4.3	4.6	0.93	3.9	1.10	5.1	0.84
139 Pneumonia	16	5.1	3.8	1.34	3.6	1.42	3.9	1.31
140 Chronic Obstructive Pulmonary Disease	11	4.5	3.3	1.36	3.5	1.29	3.3	1.36
194 Heart Failure	22	6.4	4.7	1.36	3.6	1.78	4.7	1.36
201 Heart Abnormal Rhythm and Conduction Disorders	6	2.7	2.9	0.93	2.6	1.04	2.9	0.93
247 Intestinal Obstruction without Surgery	7	3.6	2.9	1.24	3.0	1.20	3.4	1.06
383 Cellulitis & other skin infections	10	6.7	4.4	1.52	3.8	1.76	4.0	1.68
463 Kidney/Urinary Tract Infection	12	3.7	3.7	1.00	3.5	1.06	3.8	0.97
469 Acute kidney injury	7	3.7	4.5	0.82	3.1	1.19	4.8	0.77
560 Vaginal Delivery	61	1.7	2.0	0.85	1.8	0.94	2.1	0.81
640 Normal Newborn, Birthweight 2500g+	80	1.6	1.8	0.89	1.6	1.00	1.9	0.84
720 Blood Infection/Septicemia	9	4.1	5.3	0.77	3.7	1.11	5.7	0.72
861 Signs & Symptoms	35	7.9	5.5	1.44	6.9	1.14	5.8	1.36
862 Other Factors Influencing Health Status	36	16.5	10.8	1.53	11.6	1.42	7.9	2.09

APR-DRG Specific Data - Average Charge per Discharge (Actual & Risk-Adjusted^)

		This Fac	ility			Risk Adjusted	Group Averages		
APR	-DRG # and Description	Average Charge	Risk Adjusted Average Charge	<u>Analysi</u> Average Charge	<u>s Area</u> Ratio	<u>Inpatient V</u> Average Charge	olume Group Ratio	<u>All GMS Ho</u> Average Charge	ospitals Ratio
133	Respiratory failure	\$18,127	\$28,657	\$31,031	0.92	\$26,133	1.10	\$41,427	0.69
137	Respiratory Infections and Inflammations	\$26,110	\$31,813	\$33,451	0.95	\$25,355	1.25	\$44,204	0.72
139	Pneumonia	\$18,345	\$25,580	\$24,141	1.06	\$23,433	1.09	\$33,131	0.77
140	Chronic Obstructive Pulmonary Disease	\$19,718	\$21,881	\$21,372	1.02	\$23,153	0.95	\$32,611	0.67
194	Heart Failure	\$20,277	\$28,245	\$29,089	0.97	\$23,717	1.19	\$38,512	0.73
201	Heart Abnormal Rhythm and Conduction Disorders	\$10,673	\$13,853	\$21,213	0.65	\$17,441	0.79	\$27,857	0.50
247	Intestinal Obstruction without Surgery	\$14,236	\$18,229	\$15,833	1.15	\$19,525	0.93	\$27,065	0.67
383	Cellulitis & other skin infections	\$20,876	\$27,259	\$21,652	1.26	\$19,976	1.36	\$29,240	0.93
463	Kidney/Urinary Tract Infection	\$18,889	\$21,452	\$20,430	1.05	\$21,286	1.01	\$30,445	0.70
469	Acute kidney injury	\$17,700	\$26,403	\$28,871	0.91	\$22,049	1.20	\$39,232	0.67
560	Vaginal Delivery	\$7,876	\$7,982	\$11,125	0.72	\$9,420	0.85	\$16,019	0.50
640	Normal Newborn, Birthweight 2500g+	\$3,729	\$3,692	\$3,955	0.93	\$3,997	0.92	\$5,687	0.65
720	Blood Infection/Septicemia	\$26,800	\$50,914	\$42,770	1.19	\$33,506	1.52	\$56,342	0.90
861	Signs & Symptoms	\$20,919	\$27,886	\$21,215	1.31	\$20,582	1.35	\$36,306	0.77
862	Other Factors Influencing Health Status	\$21,321	\$22,991	\$18,785	1.22	\$19,795	1.16	\$31,921	0.72

N/A - Zero Discharges reported

^ Risk-Adjusted Charges calculated using the 3M™ APR DRG Software licensed through 3M Health Information Systems.

* 1 through 4 Discharges reported

Risk-Adjusted Charges not calculated for APR-DRGs related to Mental Diseases/Disorders and/or Alcohol/Drug Use/Abuse/Dependence.