127 Mayo Clinic Health System	n - Sparta			Hospital Type: GMS				
310 West Main Street			County: Monroe					
Sparta, WI 54656			Analysis Area: 5B-Southwestern					
608-269-2132				Inpatient Volume Group: 1				
Overall Hospital Utilization				Patient Discharge Statu	IS			
Total Discharges:	127	Average Length of Stay (days):	3.6	Discharge Status	<u>% Discharges</u>			
Total Patient Days:	452	Average Charge per Discharge:	\$13,511	Home or Self-Care Other GMS Hospital	60.6% 9.4%			
Obstetrical Utilization				Critical Access Hospital (CAH)	0.0%			
Normal Childbirths:	0	Percent of All Childbirths:	0.0%	Skilled Nursing Facility	11.8%			
Cesarean Childbirths:	0	Percent of All Childbirths:	0.0%	Intermediate Care Facility	0.0%			
Other Childbirths:	0	Percent of All Childbirths:	0.0%	Inpatient Rehabilitation Facility	0.0%			
Total Childbirths:	0		0.070	Hospice	1.6%			
	0			Other Institution	0.0%			
Total Newborns:	0			Home Health Service	1.6%			
Psychiatric Utilization				Left Against Medical Advice	5.5%			
				Expired	0.8%			
Discharges:	1	Percent of All Discharges:	0.8%	Discharge/Tran to Court/Law Enforcmnt	0.0%			
Patient Days:	78	Percent of All Patient Days:	17.3%	Other	8.7%			
				Expected Pay Source Distri	bution			
AODA Utilization				Primary Payer	% Discharges			
Discharges:	2	Percent of All Discharges:	1.6%	Medicare	70.1%			
Patient Days:	3	Percent of All Patient Days:	0.7%	Medicaid/BadgerCare	5.5%			
				Other Government	12.6%			
				Commercial or Private Insurance	8.7%			
				Self-Pay	3.1%			
				Other or Unknown Insurance	0.0%			

	Age Distribution	<u>l</u>		Sex Distributio	<u>n</u>	Race Distribution			
<u>Age Group</u>	<u>% Discharges</u>	<u>% Patient Days</u>	<u>Sex</u>	<u>% Discharges</u>	<u>% Patient Days</u>	Race	<u>% Discharges</u>	<u>% Patient Days</u>	
Newborn	0.0%	0.0%	Male	44.1%	37.4%	Amer.Ind/Alaskan Native	e 0.0%	0.0%	
Under 15	0.0%	0.0%	Female	55.9%	62.6%	Asian	0.0%	0.0%	
15 - 19	0.0%	0.0%				Black/African Amer.	0.8%	0.2%	
20 - 24	0.0%	0.0%				Native Hawaii/Pac.Isl.	0.0%	0.0%	
25 - 34	2.4%	2.2%				White	98.4%	98.5%	
35 - 44	3.9%	3.3%				Multiracial	0.0%	0.0%	
45 - 54	7.1%	5.5%				Declined	0.0%	0.0%	
55 - 64	15.0%	27.2%				Unavailable	0.8%	1.3%	
65 - 74	29.9%	24.8%							
75 - 84	25.2%	20.8%							
85 & Over	16.5%	16.2%							

127 Mayo Clinic Health System - Sparta

Sparta, WI 54656

APR-DRG Specific Data - Average Length of Stay (ALOS)

	This Facil	Group Averages						
			Analysis Area		Inpatient Volume Group		All GMS Hospitals	
APR-DRG # and Description	Discharges	ALOS	ALOS	Ratio	ALOS	Ratio	ALOS	Ratio
133 Respiratory failure	0	N/A	3.6	N/A	3.0	N/A	4.2	N/A
137 Respiratory Infections and Inflammations	6	3.3	4.5	0.73	3.4	0.97	5.1	0.65
139 Pneumonia	16	2.8	3.2	0.88	3.2	0.88	3.9	0.72
140 Chronic Obstructive Pulmonary Disease	7	1.3	2.9	0.45	2.5	0.52	3.3	0.39
194 Heart Failure	14	3.9	4.0	0.98	3.2	1.22	4.7	0.83
249 Other gastroenteritis, nausea & vomiting	*	*	2.9	*	2.4	*	3.3	*
282 Disorders of Pancreas Except Malignancy	*	*	3.0	*	2.4	*	3.9	*
383 Cellulitis & other skin infections	6	2.2	3.8	0.58	3.4	0.65	4.0	0.55
420 Diabetes	*	*	2.7	*	2.9	*	3.3	*
463 Kidney/Urinary Tract Infection	6	2.3	3.2	0.72	3.4	0.68	3.8	0.61
469 Acute kidney injury	10	3.8	4.2	0.90	2.6	1.46	4.8	0.79
720 Blood Infection/Septicemia	15	3.3	4.5	0.73	3.1	1.06	5.7	0.58
775 Alcohol Abuse/Dependence	*	*	4.7	*	3.1	*	3.7	*
861 Signs & Symptoms	0	N/A	6.6	N/A	9.1	N/A	5.8	N/A
862 Other Factors Influencing Health Status	0	N/A	11.5	N/A	13.4	N/A	7.9	N/A

APR-DRG Specific Data - Average Charge per Discharge (Actual & Risk-Adjusted^)

		This Fac	ility			Risk Adjusted	Group Averages		
APR	-DRG # and Description	Average Charge	Risk Adjusted Average Charge	<u>Analysi</u> Average Charge	<u>is Area</u> Ratio	<u>Inpatient V</u> Average Charge	olume Group Ratio	<u>All GMS Ho</u> Average Charge	ospitals Ratio
133	Respiratory failure	N/A	N/A	\$25,776	*	\$23,461	*	\$41,427	*
137	Respiratory Infections and Inflammations	\$19,096	\$20,563	\$30,904	0.67	\$26,728	0.77	\$44,204	0.47
139	Pneumonia	\$11,133	\$12,963	\$21,981	0.59	\$19,737	0.66	\$33,131	0.39
140	Chronic Obstructive Pulmonary Disease	\$7,738	\$8,170	\$20,738	0.39	\$14,984	0.55	\$32,611	0.25
194	Heart Failure	\$17,693	\$20,964	\$24,595	0.85	\$18,454	1.14	\$38,512	0.54
249	Other gastroenteritis, nausea & vomiting	*	*	\$18,113	*	\$14,692	*	\$30,820	*
282	Disorders of Pancreas Except Malignancy	*	*	\$19,309	*	\$18,126	*	\$35,124	*
383	Cellulitis & other skin infections	\$11,206	\$11,426	\$18,125	0.63	\$17,133	0.67	\$29,240	0.39
420	Diabetes	*	*	\$17,345	*	\$16,894	*	\$30,138	*
463	Kidney/Urinary Tract Infection	\$7,166	\$8,138	\$17,248	0.47	\$17,003	0.48	\$30,445	0.27
469	Acute kidney injury	\$15,646	\$19,633	\$23,553	0.83	\$16,299	1.20	\$39,232	0.50
720	Blood Infection/Septicemia	\$13,639	\$24,119	\$30,431	0.79	\$27,572	0.87	\$56,342	0.43
775	Alcohol Abuse/Dependence	*	#	#	*	#	*	#	*
861	Signs & Symptoms	N/A	N/A	\$27,408	*	\$22,684	*	\$36,306	*
862	Other Factors Influencing Health Status	N/A	N/A	\$38,307	*	\$24,289	*	\$31,921	*

N/A - Zero Discharges reported

* 1 through 4 Discharges reported

^ Risk-Adjusted Charges calculated using the 3M™ APR DRG Software licensed through 3M Health Information Systems.

Risk-Adjusted Charges not calculated for APR-DRGs related to Mental Diseases/Disorders and/or Alcohol/Drug Use/Abuse/Dependence.