139 Watertown Regional Medical Center

125 Hospital Drive

Watertown, WI 53098

Hospital Type: GMS

County: Dodge Analysis Area: 1-Southern

920-261-4210 Inpatient Volume Group: 4

Overall Hospital Utilization				Patient Discharge Statu	<u>is</u>
Total Discharges:	2,046	Average Length of Stay (days):	3.0	Discharge Status	% Discharges
Total Patient Days:	6,169	Average Charge per Discharge:	\$27,657	Home or Self-Care	65.7%
Total Fatient Days.	0,103	Average charge per bischarge.	Ψ21,001	Other GMS Hospital	3.8%
Obstetrical Utilization				Critical Access Hospital (CAH)	0.0%
Normal Childbirths:	144	Percent of All Childbirths:	66.7%	Skilled Nursing Facility	16.4%
Cesarean Childbirths:	48	Percent of All Childbirths:	22.2%	Intermediate Care Facility	3.4%
Other Childbirths:	24	Percent of All Childbirths:	11.1%	Inpatient Rehabilitation Facility	0.5%
Total Childbirths:	216			Hospice	2.8%
				Other Institution	0.0%
Total Newborns:	214			Home Health Service	3.9%
Psychiatric Utilization				Left Against Medical Advice	0.6%
				Expired	1.2%
Discharges:	6	Percent of All Discharges:	0.3%	Discharge/Tran to Court/Law Enforcmnt	0.2%
Patient Days:	22	Percent of All Patient Days:	0.4%	Other	1.4%
				Expected Pay Source Distril	<u>oution</u>
AODA Utilization				Primary Payer	% Discharges
Discharges:	31	Percent of All Discharges:	1.5%	Medicare	55.9%
Patient Days:	143	Percent of All Patient Days:	2.3%	Medicaid/BadgerCare	14.3%
				Other Government	0.4%
				Commercial or Private Insurance	28.5%
				Self-Pay	0.9%
				Other or Unknown Insurance	0.0%

Age Distribution				Sex Distribution	<u>1</u>	Race Distribution			
Age Group	% Discharges	% Patient Days	<u>Sex</u>	% Discharges	% Patient Days	<u>Race</u>	% Discharges	% Patient Days	
Newborn	10.5%	8.3%	Male	41.5%	42.8%	Amer.Ind/Alaskan Native	e 1.8%	1.5%	
Under 15	0.2%	0.1%	Female	58.5%	57.2%	Asian	0.2%	0.1%	
15 - 19	0.8%	0.5%				Black/African Amer.	1.0%	0.8%	
20 - 24	3.7%	3.0%				Native Hawaii/Pac.Isl.	0.1%	0.2%	
25 - 34	9.4%	7.3%				White	95.6%	96.4%	
35 - 44	4.2%	3.5%				Multiracial	0.0%	0.0%	
45 - 54	6.8%	6.9%				Declined	0.0%	0.0%	
55 - 64	14.7%	14.5%				Unavailable	1.3%	1.0%	
65 - 74	19.0%	19.9%							
75 - 84	18.2%	21.0%							
85 & Over	12.7%	14.9%							

APR-DRG Specific Data - Average Length of Stay (ALOS)

	This Facil	ity	Group Averages						
			Analysis Area		Inpatient Volume Group		All GMS Hospitals		
APR-DRG # and Description	Discharges	ALOS	ALOS	Ratio	ALOS	Ratio	ALOS	Ratio	
045 Stroke and Precerebral Occlusion with Infarct	31	2.8	3.9	0.72	2.9	0.97	3.8	0.74	
133 Respiratory failure	31	4.0	4.3	0.93	3.8	1.05	4.4	0.91	
139 Pneumonia	61	3.4	3.6	0.94	3.4	1.00	3.7	0.92	
140 Chronic Obstructive Pulmonary Disease	71	3.1	3.6	0.86	3.3	0.94	3.7	0.84	
194 Heart Failure	88	3.9	4.4	0.89	3.7	1.05	4.4	0.89	
201 Heart Abnormal Rhythm and Conduction Disorders	52	2.8	2.8	1.00	2.5	1.12	2.8	1.00	
301 Hip Replacement	97	2.5	2.5	1.00	2.1	1.19	2.4	1.04	
302 Knee Replacement	161	2.4	2.2	1.09	2.1	1.14	2.0	1.20	
383 Cellulitis & other skin infections	42	3.7	3.5	1.06	3.5	1.06	3.7	1.00	
469 Acute kidney injury	54	3.4	4.1	0.83	3.4	1.00	4.3	0.79	
540 Cesarean Delivery	48	3.1	3.8	0.82	2.8	1.11	3.7	0.84	
560 Vaginal Delivery	144	2.2	2.2	1.00	1.9	1.16	2.2	1.00	
640 Normal Newborn, Birthweight 2500g+	175	2.0	2.2	0.91	1.9	1.05	2.1	0.95	
720 Blood Infection/Septicemia	115	4.4	5.4	0.81	4.2	1.05	5.3	0.83	
775 Alcohol Abuse/Dependence	25	5.1	3.2	1.59	3.7	1.38	3.5	1.46	

APR-DRG Specific Data - Average Charge per Discharge (Actual & Risk-Adjusted^)

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This Facility		Risk Adjusted Group Averages						
Average Charge	Risk Adjusted Average Charge	<u>Analysi</u> Average Charge	s Area Ratio	<u>Inpatient V</u> Average Charge	olume Group Ratio	All GMS Ho Average Charge	ospitals Ratio	
\$21,869	\$22,562	\$36,882	0.61	\$27,705	0.81	\$33,308	0.68	
\$37,632	\$36,490	\$36,716	0.99	\$29,124	1.25	\$31,870	1.14	
\$21,200	\$24,355	\$24,012	1.01	\$20,572	1.18	\$22,250	1.09	
\$20,453	\$22,124	\$24,724	0.89	\$20,932	1.06	\$22,300	0.99	
\$23,705	\$27,854	\$29,639	0.94	\$22,500	1.24	\$26,169	1.06	
\$20,971	\$22,042	\$23,230	0.95	\$18,684	1.18	\$19,833	1.11	
\$58,337	\$60,165	\$47,907	1.26	\$43,642	1.38	\$49,256	1.22	
\$58,911	\$56,659	\$45,141	1.26	\$41,871	1.35	\$45,559	1.24	
\$17,475	\$18,039	\$20,304	0.89	\$18,631	0.97	\$19,195	0.94	
\$18,225	\$20,296	\$27,369	0.74	\$20,083	1.01	\$25,426	0.80	
\$26,900	\$29,305	\$24,879	1.18	\$21,587	1.36	\$22,357	1.31	
\$15,040	\$15,093	\$12,429	1.21	\$9,904	1.52	\$11,019	1.37	
\$4,582	\$5,019	\$4,863	1.03	\$3,973	1.26	\$4,186	1.20	
\$31,561	\$35,962	\$44,127	0.81	\$30,493	1.18	\$39,161	0.92	
\$25,953	#	#	#	#	#	#	#	
	Average Charge \$21,869 \$37,632 \$21,200 \$20,453 \$23,705 \$20,971 \$58,337 \$58,911 \$17,475 \$18,225 \$26,900 \$15,040 \$4,582 \$31,561	Risk Adjusted Average Charge Charge Charge Charge Charge Charge \$21,869 \$22,562 \$37,632 \$36,490 \$21,200 \$24,355 \$20,453 \$22,124 \$23,705 \$27,854 \$20,971 \$22,042 \$58,337 \$60,165 \$58,911 \$56,659 \$17,475 \$18,039 \$18,225 \$20,296 \$26,900 \$29,305 \$15,040 \$15,093 \$4,582 \$5,019 \$31,561 \$35,962	Risk Adjusted Average Average Charge S21,869 \$22,562 \$36,882 \$37,632 \$36,490 \$36,716 \$21,200 \$24,355 \$24,012 \$20,453 \$22,124 \$24,724 \$23,705 \$27,854 \$29,639 \$20,971 \$22,042 \$23,230 \$58,337 \$60,165 \$47,907 \$58,911 \$56,659 \$45,141 \$17,475 \$18,039 \$20,304 \$18,225 \$20,296 \$27,369 \$26,900 \$29,305 \$24,879 \$15,040 \$15,093 \$12,429 \$4,582 \$5,019 \$4,863 \$31,561 \$35,962 \$44,127	Risk Adjusted Average Charge Charge Charge Charge Charge Charge Charge Ratio \$21,869 \$22,562 \$36,882 0.61 \$37,632 \$36,490 \$36,716 0.99 \$21,200 \$24,355 \$24,012 1.01 \$20,453 \$22,124 \$24,724 0.89 \$23,705 \$27,854 \$29,639 0.94 \$20,971 \$22,042 \$23,230 0.95 \$58,337 \$60,165 \$47,907 1.26 \$58,911 \$56,659 \$45,141 1.26 \$17,475 \$18,039 \$20,304 0.89 \$18,225 \$20,296 \$27,369 0.74 \$26,900 \$29,305 \$24,879 1.18 \$15,040 \$15,093 \$12,429 1.21 \$4,582 \$5,019 \$4,863 1.03 \$31,561 \$35,962 \$44,127 0.81	Risk Adjusted Average Average Charge Charge Charge Charge Charge Ratio Charge Charge Charge Charge Ratio Charge Charge Charge Charge Ratio Charge Charge Charge Ratio Charge Charge Charge Charge Ratio Charge Charge Charge Charge Charge Ratio Charge Charge Charge Ratio Charge Charge Charge Charge Ratio Charge Charge Charge Ratio Charge Ratio Charge Ratio Charge Charge Ratio Charge Charge Ratio Charge Ratio Charge Ratio Charge Ratio Charge Ratio Charge Charge Ratio Charge Ratio Charge Charge Ratio Charge Charge Ratio Charge Ratio Charge Ratio Charge Ratio Charge Ratio Charge Ratio Charge Ratio Charge Charge Ratio Charge Ratio Charge Charge Ratio Charge Charge Ratio Char	Risk Adjusted Average Charge Average Charge Average Charge Average Charge Inpatient Volume Group Average Charge \$21,869 \$22,562 \$36,882 0.61 \$27,705 0.81 \$37,632 \$36,490 \$36,716 0.99 \$29,124 1.25 \$21,200 \$24,355 \$24,012 1.01 \$20,572 1.18 \$20,453 \$22,124 \$24,724 0.89 \$20,932 1.06 \$23,705 \$27,854 \$29,639 0.94 \$22,500 1.24 \$20,971 \$22,042 \$23,230 0.95 \$18,684 1.18 \$58,337 \$60,165 \$47,907 1.26 \$43,642 1.38 \$58,911 \$56,659 \$45,141 1.26 \$41,871 1.35 \$17,475 \$18,039 \$20,304 0.89 \$18,631 0.97 \$18,225 \$20,296 \$27,369 0.74 \$20,083 1.01 \$26,900 \$29,305 \$24,879 1.18 \$21,587 1.36 \$15,040	Risk Adjusted Analysis Area Inpatient Volume Group All GMS Howard Group Charge Charge Charge Charge Charge Charge Ratio Ratio Charge Ratio Charge Ratio Charge Ratio \$21,869 \$22,562 \$36,882 0.61 \$27,705 0.81 \$33,308 \$37,632 \$36,490 \$36,716 0.99 \$29,124 1.25 \$31,870 \$21,200 \$24,355 \$24,012 1.01 \$20,572 1.18 \$22,250 \$20,453 \$22,124 \$24,724 0.89 \$20,932 1.06 \$22,300 \$23,705 \$27,854 \$29,639 0.94 \$22,500 1.24 \$26,169 \$20,971 \$22,042 \$23,230 0.95 \$18,684 1.18 \$19,833 \$58,337 \$60,165 \$47,907 1.26 \$43,642 1.38 \$49,256 \$58,911 \$56,659 \$45,141 1.26 \$41,871 1.35 \$45,559 \$17,475 \$18,039 \$20,304 0.89 \$18,631 0.97 \$19,195	

N/A - Zero Discharges reported

[^] Risk-Adjusted Charges calculated using the 3M™ APR DRG Software licensed through 3M Health Information Systems.

^{* 1} through 4 Discharges reported