194 Children's Hospital of W 130 Second Street, PO Box 4 Neenah, WI 54956 920-969-7900		ox Valley	Hospital Type: GMS County: Winnebago Analysis Area: 3-Lake Winnebago Inpatient Volume Group: 3					
Overall Hospital Utilization				Patient Discharge Statu	IS			
Total Discharges:	537	Average Length of Stay (days):	10.6	Discharge Status	% Discharges			
Total Patient Days:	5,712	Average Charge per Discharge:	\$43,159	Home or Self-Care Other GMS Hospital	83.8% 9.5%			
Obstetrical Utilization				Critical Access Hospital (CAH)	0.0%			
Normal Childbirths: Cesarean Childbirths:	0 0	Percent of All Childbirths: Percent of All Childbirths:	0.0% 0.0%	Skilled Nursing Facility Intermediate Care Facility	0.0% 0.0%			
Other Childbirths:	0	Percent of All Childbirths:	0.0%	Inpatient Rehabilitation Facility	0.0%			
Total Childbirths:	0			Hospice Other Institution	0.0% 1.5%			
Total Newborns:	1			Home Health Service	3.2%			
Psychiatric Utilization				Left Against Medical Advice Expired	0.0% 0.9%			
Discharges:	0	Percent of All Discharges:	0.0%	Discharge/Tran to Court/Law Enforcmnt	0.9%			
Patient Days:	0	Percent of All Patient Days:	0.0%	Other	1.1%			
				Expected Pay Source Distri	bution			
AODA Utilization				Primary Payer	% Discharges			
Discharges:	0	Percent of All Discharges:	0.0%	Medicare	0.0%			
Patient Days:	0	Percent of All Patient Days:	0.0%	Medicaid/BadgerCare	39.7%			
				Other Government	0.9%			
				Commercial or Private Insurance	58.5%			
				Self-Pay	0.9%			
				Other or Unknown Insurance	0.0%			

Age Distribution				Sex Distribution	<u>1</u>	Race Distribution				
Age Group	% Discharges	% Patient Days	<u>Sex</u>	% Discharges	% Patient Days	Race	% Discharges	% Patient Days		
Newborn	0.2%	0.0%	Male	55.9%	50.4%	Amer.Ind/Alaskan Native	e 0.6%	0.7%		
Under 15	96.5%	99.4%	Female	44.1%	49.6%	Asian	0.9%	2.1%		
15 - 19	3.4%	0.6%				Black/African Amer.	2.4%	0.9%		
20 - 24	0.0%	0.0%				Native Hawaii/Pac.Isl.	1.3%	0.8%		
25 - 34	0.0%	0.0%				White	88.1%	90.7%		
35 - 44	0.0%	0.0%				Multiracial	0.0%	0.0%		
45 - 54	0.0%	0.0%				Declined	6.7%	4.8%		
55 - 64	0.0%	0.0%				Unavailable	0 %	0 %		
65 - 74	0.0%	0.0%								
75 - 84	0.0%	0.0%								
85 & Over	0.0%	0.0%								

194 Children's Hospital of Wisconsin - Fox Valley

Neenah, WI 54956

APR-DRG Specific Data - Average Length of Stay (ALOS)

	This Facil	Group Averages						
			Analysis Area		Inpatient Volume Group		All GMS Hospitals	
APR-DRG # and Description	Discharges	ALOS	ALOS	Ratio	ALOS	Ratio	ALOS	Ratio
133 Respiratory failure	*	*	3.7	*	3.6	*	4.4	*
139 Pneumonia	15	2.7	3.5	0.77	3.4	0.79	3.7	0.73
140 Chronic Obstructive Pulmonary Disease	0	N/A	3.5	N/A	3.4	N/A	3.7	N/A
194 Heart Failure	0	N/A	3.9	N/A	3.6	N/A	4.4	N/A
201 Heart Abnormal Rhythm and Conduction Disorders	*	*	2.8	*	2.6	*	2.8	*
247 Intestinal Obstruction without Surgery	*	*	3.3	*	2.7	*	3.5	*
301 Hip Replacement	0	N/A	2.3	N/A	2.4	N/A	2.4	N/A
302 Knee Replacement	0	N/A	2.0	N/A	2.2	N/A	2.0	N/A
383 Cellulitis & other skin infections	*	*	3.6	*	3.6	*	3.7	*
463 Kidney/Urinary Tract Infection	7	1.7	2.9	0.59	2.9	0.59	3.4	0.50
540 Cesarean Delivery	0	N/A	3.4	N/A	2.9	N/A	3.7	N/A
560 Vaginal Delivery	0	N/A	2.0	N/A	2.0	N/A	2.2	N/A
640 Normal Newborn, Birthweight 2500g+	72	3.4	2.1	1.62	2.0	1.70	2.1	1.62
720 Blood Infection/Septicemia	*	*	4.9	*	3.8	*	5.3	*
775 Alcohol Abuse/Dependence	0	N/A	3.3	N/A	3.4	N/A	3.5	N/A

APR-DRG Specific Data - Average Charge per Discharge (Actual & Risk-Adjusted^)

		This Fac	ility			Risk Adjusted	Group Averages		
APR	DRG # and Description	Average Charge	Risk Adjusted Average Charge	<u>Analysi</u> Average Charge	<u>s Area</u> Ratio	<u>Inpatient V</u> Average Charge	olume Group Ratio	<u>All GMS Ho</u> Average Charge	ospitals Ratio
133	Respiratory failure	*	*	\$20,349	*	\$24,485	*	\$31,870	*
139	Pneumonia	\$7,163	\$8,334	\$15,618	0.53	\$17,121	0.49	\$22,250	0.37
140	Chronic Obstructive Pulmonary Disease	N/A	N/A	\$16,624	*	\$17,931	*	\$22,300	*
194	Heart Failure	N/A	N/A	\$17,112	*	\$18,248	*	\$26,169	*
201	Heart Abnormal Rhythm and Conduction Disorders	*	*	\$13,083	*	\$14,502	*	\$19,833	*
247	Intestinal Obstruction without Surgery	*	*	\$12,017	*	\$11,792	*	\$20,372	*
301	Hip Replacement	N/A	N/A	\$36,532	*	\$44,879	*	\$49,256	*
302	Knee Replacement	N/A	N/A	\$35,347	*	\$42,402	*	\$45,559	*
383	Cellulitis & other skin infections	*	*	\$13,729	*	\$15,021	*	\$19,195	*
463	Kidney/Urinary Tract Infection	\$5,773	\$7,582	\$11,979	0.63	\$12,062	0.63	\$19,707	0.38
540	Cesarean Delivery	N/A	N/A	\$13,528	*	\$18,972	*	\$22,357	*
560	Vaginal Delivery	N/A	N/A	\$5,337	*	\$8,116	*	\$11,019	*
640	Normal Newborn, Birthweight 2500g+	\$11,995	\$7,810	\$3,098	2.52	\$3,208	2.43	\$4,186	1.87
720	Blood Infection/Septicemia	*	*	\$26,263	*	\$25,083	*	\$39,161	*
775	Alcohol Abuse/Dependence	N/A	#	#	*	#	*	#	*

N/A - Zero Discharges reported

^ Risk-Adjusted Charges calculated using the 3M™ APR DRG Software licensed through 3M Health Information Systems.

* 1 through 4 Discharges reported

Risk-Adjusted Charges not calculated for APR-DRGs related to Mental Diseases/Disorders and/or Alcohol/Drug Use/Abuse/Dependence.