127 Mayo Clinic Health Syste	em - Francis	can Healthcare in Sparta		Hospital Type: GMS			
310 West Main Street				County: Monroe			
Sparta, WI 54656				Analysis Area: 5B-Southwestern			
608-269-2132				Inpatient Volume Group: 1			
Overall Hospital Utilization				Patient Discharge Statu	IS		
Total Discharges:	114	Average Length of Stay (days):	3.4	Discharge Status	<u>% Discharges</u>		
Total Patient Days:	388	Average Charge per Discharge:	\$12,671	Home or Self-Care Other GMS Hospital	58.8% 10.5%		
Obstetrical Utilization				Critical Access Hospital (CAH)	0.0%		
Normal Childbirths: Cesarean Childbirths:	0 0	Percent of All Childbirths: Percent of All Childbirths:	0.0% 0.0%	Skilled Nursing Facility Intermediate Care Facility Inpatient Rehabilitation Facility	7.9% 0.9% 0.0%		
Other Childbirths:	0	Percent of All Childbirths:	0.0%	Hospice	1.8%		
Total Childbirths:	0			Other Institution	0.0%		
Total Newborns:	0			Home Health Service	2.6%		
Psychiatric Utilization				Left Against Medical Advice Expired	2.6% 0.0%		
Discharges:	0	Percent of All Discharges:	0.0%	Discharge/Tran to Court/Law Enforcmnt	0.0%		
Patient Days:	0	Percent of All Patient Days:	0.0%	Other	14.9%		
				Expected Pay Source Distribution			
AODA Utilization				Primary Payer	% Discharges		
Discharges:	4	Percent of All Discharges:	3.5%	Medicare	76.3%		
Patient Days:	10	Percent of All Patient Days:	2.6%	Medicaid/BadgerCare Other Government	10.5% 3.5%		
				Commercial or Private Insurance	8.8%		
				Self-Pay	0.9%		
				Other or Unknown Insurance	0.0%		

Age Distribution				Sex Distribution	<u>n</u>	Race Distribution			
Age Group	% Discharges	% Patient Days	<u>Sex</u>	<u>% Discharges</u>	% Patient Days	Race	<u>% Discharges</u>	% Patient Days	
Newborn	0.0%	0.0%	Male	44.7%	41.8%	Amer.Ind/Alaskan Native	e 0.9%	0.3%	
Under 15	0.0%	0.0%	Female	55.3%	58.2%	Asian	0.0%	0.0%	
15 - 19	0.0%	0.0%				Black/African Amer.	0.9%	0.5%	
20 - 24	3.5%	1.8%				Native Hawaii/Pac.Isl.	0.0%	0.0%	
25 - 34	1.8%	1.5%				White	95.6%	97.2%	
35 - 44	3.5%	2.8%				Multiracial	0.0%	0.0%	
45 - 54	5.3%	4.4%				Declined	0.0%	0.0%	
55 - 64	16.7%	16.5%				Unavailable	2.6%	2.1%	
65 - 74	22.8%	23.2%							
75 - 84	25.4%	27.8%							
85 & Over	21.1%	21.9%							

127 Mayo Clinic Health System - Franciscan Healthcare in Sparta

Sparta, WI 54656

APR-DRG Specific Data - Average Length of Stay (ALOS)

	This Facil	ity			Group /	Averages			
			Analysis Area		Inpatient Volume Group		<u>All GMS H</u>	All GMS Hospitals	
APR-DRG # and Description	Discharges	ALOS	ALOS	Ratio	ALOS	Ratio	ALOS	Ratio	
045 Stroke and Precerebral Occlusion with Infarct	0	N/A	4.8	N/A	3.4	N/A	4.1	N/A	
139 Pneumonia	16	3.3	3.6	0.92	3.3	1.00	3.9	0.85	
140 Chronic Obstructive Pulmonary Disease	15	3.8	3.3	1.15	3.0	1.27	3.6	1.06	
194 Heart Failure	11	2.5	4.1	0.61	3.2	0.78	4.5	0.56	
201 Heart Abnormal Rhythm and Conduction Disorders	*	*	3.2	*	2.3	*	2.9	*	
282 Disorders of Pancreas Except Malignancy	*	*	3.9	*	2.5	*	3.9	*	
302 Knee Replacement	0	N/A	1.8	N/A	2.5	N/A	2.0	N/A	
383 Cellulitis & other skin infections	11	3.3	3.7	0.89	3.8	0.87	3.8	0.87	
463 Kidney/Urinary Tract Infection	9	3.4	3.4	1.00	3.1	1.10	3.5	0.97	
469 Acute Kidney Injury	*	*	4.3	*	2.6	*	4.6	*	
560 Vaginal Delivery	0	N/A	2.2	N/A	2.1	N/A	2.2	N/A	
640 Normal Newborn, Birthweight 2500g+	0	N/A	1.9	N/A	2.2	N/A	2.1	N/A	
720 Blood Infection/Septicemia	16	4.3	5.1	0.84	3.4	1.26	5.6	0.77	
861 Signs & Symptoms	*	*	5.3	*	4.3	*	4.6	*	
862 Other Factors Influencing Health Status	0	N/A	9.5	N/A	10.5	N/A	9.7	N/A	

APR-DRG Specific Data - Average Charge per Discharge (Actual & Risk-Adjusted^)

		This Fac	ility			Risk Adjusted	Group Averages		
APR	-DRG # and Description	Average Charge	Risk Adjusted Average Charge	<u>Analysi</u> Average Charge	<u>s Area</u> Ratio	<u>Inpatient V</u> Average Charge	olume Group Ratio	<u>All GMS Ho</u> Average Charge	ospitals Ratio
045	Stroke and Precerebral Occlusion with Infarct	N/A	N/A	\$28,296	*	\$14,210	*	\$35,940	*
139	Pneumonia	\$13,583	\$13,615	\$17,624	0.77	\$15,038	0.91	\$24,160	0.56
140	Chronic Obstructive Pulmonary Disease	\$15,717	\$18,427	\$18,260	1.01	\$14,515	1.27	\$22,704	0.81
194	Heart Failure	\$9,383	\$13,449	\$20,972	0.64	\$14,672	0.92	\$27,389	0.49
201	Heart Abnormal Rhythm and Conduction Disorders	*	*	\$16,401	*	\$9,825	*	\$20,778	*
282	Disorders of Pancreas Except Malignancy	*	*	\$23,167	*	\$13,216	*	\$26,732	*
302	Knee Replacement	N/A	N/A	\$37,335	*	\$45,577	*	\$47,664	*
383	Cellulitis & other skin infections	\$10,305	\$11,931	\$17,113	0.70	\$13,543	0.88	\$20,543	0.58
463	Kidney/Urinary Tract Infection	\$9,140	\$10,494	\$16,396	0.64	\$10,394	1.01	\$21,239	0.49
469	Acute Kidney Injury	*	*	\$21,810	*	\$11,316	*	\$28,224	*
560	Vaginal Delivery	N/A	N/A	\$12,769	*	\$11,506	*	\$11,569	*
640	Normal Newborn, Birthweight 2500g+	N/A	N/A	\$3,893	*	\$3,646	*	\$4,419	*
720	Blood Infection/Septicemia	\$16,745	\$25,507	\$30,896	0.83	\$18,997	1.34	\$42,775	0.60
861	Signs & Symptoms	*	*	\$17,507	*	\$12,956	*	\$26,475	*
862	Other Factors Influencing Health Status	N/A	N/A	\$26,290	*	\$26,726	*	\$33,778	*

N/A - Zero Discharges reported

^ Risk-Adjusted Charges calculated using the 3M™ APR DRG Software licensed through 3M Health Information Systems.

* 1 through 4 Discharges reported

Risk-Adjusted Charges not calculated for APR-DRGs related to Mental Diseases/Disorders and/or Alcohol/Drug Use/Abuse/Dependence.