102 Osceola Medical Center				Hospital Type: GMS					
2600 65th Avenue, PO Box 218			County: Polk						
Osceola, WI 54020			Analysis Area: 5A-West Central						
715-294-2111				Inpatient Volume Group: 2					
Overall Hospital Utilization				Patient Discharge Statu	IS				
Total Discharges:	541	Average Length of Stay (days):	3.2	Discharge Status	<u>% Discharges</u>				
Total Patient Days:	1,712	Average Charge per Discharge:	\$16,565	Home or Self-Care Other GMS Hospital	70.4% 3.3%				
Obstetrical Utilization				Critical Access Hospital (CAH)	0.2%				
Normal Childbirths: Cesarean Childbirths:	68 16	Percent of All Childbirths: Percent of All Childbirths:	76.4% 18.0%	Skilled Nursing Facility Intermediate Care Facility Inpatient Rehabilitation Facility	8.3% 0.9% 0.2%				
Other Childbirths:	5	Percent of All Childbirths:	5.6%	Hospice	0.6%				
Total Childbirths:	89			Other Institution	0.0%				
Total Newborns:	88			Home Health Service	4.4%				
Psychiatric Utilization				Left Against Medical Advice Expired	0.0% 1.3%				
Discharges:	1	Percent of All Discharges:	0.2%	Discharge/Tran to Court/Law Enforcmnt	0.2%				
Patient Days:	5	Percent of All Patient Days:	0.3%	Other	10.2%				
				Expected Pay Source Distribution					
AODA Utilization				Primary Payer	% Discharges				
Discharges:	1	Percent of All Discharges:	0.2%	Medicare	46.0%				
Patient Days:	1	Percent of All Patient Days:	0.1%	Medicaid/BadgerCare	17.0%				
				Other Government	1.5%				
				Commercial or Private Insurance	25.0%				
				Self-Pay	9.1%				
				Other or Unknown Insurance	1.5%				

	Age Distribution			Sex Distribution	<u>1</u>	Race Distribution			
Age Group	% Discharges	% Patient Days	<u>Sex</u>	<u>% Discharges</u>	% Patient Days	Race	<u>% Discharges</u>	% Patient Days	
Newborn	16.3%	9.5%	Male	41.2%	44.5%	Amer.Ind/Alaskan Native	e 0.0%	0.0%	
Under 15	2.6%	1.6%	Female	58.8%	55.5%	Asian	0.0%	0.0%	
15 - 19	0.6%	0.4%				Black/African Amer.	0.7%	0.5%	
20 - 24	3.5%	2.4%				Native Hawaii/Pac.Isl.	0.0%	0.0%	
25 - 34	12.0%	9.3%				White	92.8%	94.1%	
35 - 44	3.3%	2.3%				Multiracial	0.0%	0.0%	
45 - 54	3.0%	1.5%				Declined	6.5%	5.4%	
55 - 64	11.5%	10.6%				Unavailable	0 %	0 %	
65 - 74	18.7%	21.5%							
75 - 84	15.2%	19.9%							
85 & Over	13.5%	21.0%							

102 Osceola Medical Center

Osceola, WI 54020

APR-DRG Specific Data - Average Length of Stay (ALOS)

	This Facili	ity			Group	Averages		
			Analysis Area		Inpatient Volume Group		All GMS Hospitals	
APR-DRG # and Description	Discharges	ALOS	ALOS	Ratio	ALOS	Ratio	ALOS	Ratio
133 Respiratory failure	*	*	4.2	*	3.0	*	4.5	*
139 Pneumonia	23	4.6	3.7	1.24	3.3	1.39	4.0	1.15
140 Chronic Obstructive Pulmonary Disease	12	5.2	3.5	1.49	3.3	1.58	3.6	1.44
194 Heart Failure	20	4.5	4.3	1.05	3.4	1.32	4.6	0.98
201 Heart Abnormal Rhythm and Conduction Disorders	11	3.0	2.8	1.07	2.6	1.15	2.8	1.07
301 Hip Replacement	22	3.5	2.3	1.52	1.9	1.84	2.3	1.52
302 Knee Replacement	41	2.8	2.1	1.33	2.1	1.33	2.0	1.40
383 Cellulitis & other skin infections	11	4.5	3.9	1.15	3.9	1.15	4.0	1.13
463 Kidney/Urinary Tract Infection	12	4.3	3.1	1.39	3.0	1.43	3.6	1.19
469 Acute kidney injury	*	*	4.4	*	2.9	*	4.6	*
540 Cesarean Delivery	16	3.0	3.0	1.00	3.1	0.97	3.6	0.83
560 Vaginal Delivery	68	2.1	2.1	1.00	2.0	1.05	2.2	0.95
640 Normal Newborn, Birthweight 2500g+	92	1.9	2.0	0.95	2.0	0.95	2.1	0.90
720 Blood Infection/Septicemia	9	2.9	4.8	0.60	3.6	0.81	5.5	0.53
862 Other Factors Influencing Health Status	10	6.7	8.7	0.77	8.7	0.77	8.7	0.77

APR-DRG Specific Data - Average Charge per Discharge (Actual & Risk-Adjusted^)

		This Fac	ility			Risk Adjusted	Group Averages		
APR	-DRG # and Description	Average Charge	Risk Adjusted Average Charge	<u>Analysi</u> Average Charge	<u>s Area</u> Ratio	Inpatient V Average Charge	olume Group Ratio	<u>All GMS Ho</u> Average Charge	ospitals Ratio
133	Respiratory failure	*	*	\$27,159	*	\$19,995	*	\$36,517	*
139	Pneumonia	\$13,758	\$16,330	\$19,690	0.83	\$17,968	0.91	\$26,154	0.62
140	Chronic Obstructive Pulmonary Disease	\$16,971	\$21,354	\$18,026	1.18	\$18,011	1.19	\$23,596	0.90
194	Heart Failure	\$14,717	\$19,591	\$22,734	0.86	\$16,661	1.18	\$29,512	0.66
201	Heart Abnormal Rhythm and Conduction Disorders	\$12,627	\$15,132	\$16,241	0.93	\$13,360	1.13	\$21,125	0.72
301	Hip Replacement	\$46,965	\$49,306	\$41,021	1.20	\$39,123	1.26	\$50,854	0.97
302	Knee Replacement	\$41,897	\$44,584	\$38,967	1.14	\$39,600	1.13	\$48,781	0.91
383	Cellulitis & other skin infections	\$15,985	\$17,319	\$17,014	1.02	\$15,690	1.10	\$21,953	0.79
463	Kidney/Urinary Tract Infection	\$14,261	\$14,082	\$13,865	1.02	\$12,405	1.14	\$22,097	0.64
469	Acute kidney injury	*	*	\$22,197	*	\$14,450	*	\$29,600	*
540	Cesarean Delivery	\$27,343	\$25,989	\$19,747	1.32	\$20,919	1.24	\$24,895	1.04
560	Vaginal Delivery	\$8,350	\$8,364	\$9,018	0.93	\$8,631	0.97	\$12,167	0.69
640	Normal Newborn, Birthweight 2500g+	\$3,550	\$3,542	\$3,539	1.00	\$4,326	0.82	\$4,719	0.75
720	Blood Infection/Septicemia	\$11,464	\$21,485	\$32,245	0.67	\$20,714	1.04	\$44,340	0.48
862	Other Factors Influencing Health Status	\$17,294	\$19,971	\$24,090	0.83	\$15,162	1.32	\$31,132	0.64

N/A - Zero Discharges reported

^ Risk-Adjusted Charges calculated using the 3M™ APR DRG Software licensed through 3M Health Information Systems.

* 1 through 4 Discharges reported

Risk-Adjusted Charges not calculated for APR-DRGs related to Mental Diseases/Disorders and/or Alcohol/Drug Use/Abuse/Dependence.