

COMPUTATION OF RATIO OF COSTS TO CHARGES

Provider CCN: [REDACTED]

Period: 01/01/2022
To: 12/31/2022

Worksheet C
Part I
Date/Time Prepared:
5/23/2023 4:33 pm

Cost Center Description		Charges			Hospital Cost				
		Inpatient	Outpatient	Total (col. 6 + col. 7)	Cost or Other Ratio	TEFRA Inpatient Ratio			
		6.00	7.00	8.00	9.00	10.00			
INPATIENT ROUTINE SERVICE COST CENTERS									
30.00	03000	ADULTS & PEDIATRICS	6,543,341		6,543,341				30.00
31.00	03100	INTENSIVE CARE UNIT	0		0				31.00
32.00	03200	CORONARY CARE UNIT	0		0				32.00
33.00	03300	BURN INTENSIVE CARE UNIT	0		0				33.00
34.00	03400	SURGICAL INTENSIVE CARE UNIT	0		0				34.00
40.00	04000	SUBPROVIDER - IPF	4,706,745		4,706,745				40.00
41.00	04100	SUBPROVIDER - IRF	0		0				41.00
42.00	04200	SUBPROVIDER	0		0				42.00
43.00	04300	NURSERY	216,860		216,860				43.00
44.00	04400	SKILLED NURSING FACILITY	0		0				44.00
45.00	04500	NURSING FACILITY	0		0				45.00
46.00	04600	OTHER LONG TERM CARE	0		0				46.00
ANCILLARY SERVICE COST CENTERS									
50.00	05000	OPERATING ROOM	933,762	11,801,389	12,735,151	0.317220	0.000000		50.00
51.00	05100	RECOVERY ROOM	0	0	0	0.000000	0.000000		51.00
52.00	05200	DELIVERY ROOM & LABOR ROOM	503,471	98,604	602,075	0.341149	0.000000		52.00
53.00	05300	ANESTHESIOLOGY	191,578	1,081,648	1,273,226	0.051425	0.000000		53.00
54.00	05400	RADIOLOGY-DIAGNOSTIC	68,069	4,250,063	4,318,132	0.484220	0.000000		54.00
54.01	03450	NUCLEAR MEDICINE - DIAGNOSTIC	27,852	1,120,089	1,147,941	0.230123	0.000000		54.01
54.02	03950	PET	0	0	0	0.000000	0.000000		54.02
54.03	03630	ULTRA SOUND	134,189	2,715,398	2,849,587	0.136924	0.000000		54.03
55.00	05500	RADIOLOGY-THERAPEUTIC	0	0	0	0.000000	0.000000		55.00
56.00	05600	RADIOISOTOPE	0	0	0	0.000000	0.000000		56.00
57.00	05700	CT SCAN	695,989	9,628,296	10,324,285	0.072023	0.000000		57.00
58.00	05800	MAGNETIC RESONANCE IMAGING (MRI)	241,708	4,533,306	4,775,014	0.102674	0.000000		58.00
59.00	05900	CARDIAC CATHETERIZATION	0	0	0	0.000000	0.000000		59.00
60.00	06000	LABORATORY	1,698,994	13,623,579	15,322,573	0.309750	0.000000		60.00
60.01	06001	BLOOD LABORATORY	0	0	0	0.000000	0.000000		60.01
61.00	06100	PBP CLINICAL LAB SERVICES-PRGM ONLY	0	0	0	0.000000	0.000000		61.00
62.00	06200	WHOLE BLOOD & PACKED RED BLOOD CELLS	27,278	54,584	81,862	0.689648	0.000000		62.00
63.00	06300	BLOOD STORING, PROCESSING & TRANS.	0	0	0	0.000000	0.000000		63.00
64.00	06400	INTRAVENOUS THERAPY	0	0	0	0.000000	0.000000		64.00
65.00	06500	RESPIRATORY THERAPY	721,355	1,003,661	1,725,016	0.578300	0.000000		65.00
66.00	06600	PHYSICAL THERAPY	544,967	3,835,927	4,380,894	0.399380	0.000000		66.00
67.00	06700	OCCUPATIONAL THERAPY	485,636	501,337	986,973	0.300710	0.000000		67.00
68.00	06800	SPEECH PATHOLOGY	57,273	102,050	159,323	0.470880	0.000000		68.00
69.00	06900	ELECTROCARDIOLOGY	304,641	1,548,728	1,853,369	0.154022	0.000000		69.00
70.00	07000	ELECTROENCEPHALOGRAPHY	0	0	0	0.000000	0.000000		70.00
71.00	07100	MEDICAL SUPPLIES CHARGED TO PATIENTS	694,819	896,465	1,591,284	0.765261	0.000000		71.00
72.00	07200	IMPL. DEV. CHARGED TO PATIENTS	67,376	2,016,852	2,084,228	0.505470	0.000000		72.00
73.00	07300	DRUGS CHARGED TO PATIENTS	2,263,969	13,550,022	15,813,991	0.486838	0.000000		73.00
73.01	07301	COVID VACCINE	0	540	540	0.196296	0.000000		73.01
74.00	07400	RENAL DIALYSIS	0	0	0	0.000000	0.000000		74.00
75.00	07500	ASC (NON-DISTINCT PART)	0	0	0	0.000000	0.000000		75.00
76.00	03951	OPEN	0	0	0	0.000000	0.000000		76.00
76.01	03952	DIABETIC ED	0	214,055	214,055	0.881386	0.000000		76.01
76.02	03953	BLOOD ADMIN	0	0	0	0.000000	0.000000		76.02
76.03	03954	WOUND CARE	2,570	2,659,144	2,661,714	0.458800	0.000000		76.03
76.04	03550	BH STRUCTURED OP	0	74,076	74,076	1.347251	0.000000		76.04
76.05	03955	BH OP	3,500	1,189,788	1,193,288	0.549814	0.000000		76.05
76.06	03956	PROGRAMS FOR CHANGE	322	607,757	608,079	0.682796	0.000000		76.06
76.97	07697	CARDIAC REHABILITATION	0	536,747	536,747	0.349604	0.000000		76.97
77.00	07700	ALLOGENEIC HSCT ACQUISITION	0	0	0	0.000000	0.000000		77.00
OUTPATIENT SERVICE COST CENTERS									
88.00	08800	[REDACTED]	0	1,373,534	1,373,534				88.00
88.01	08801	[REDACTED]	0	1,212,528	1,212,528				88.01
88.02	08802	[REDACTED]	0	1,340,220	1,340,220				88.02
88.03	08803	[REDACTED] (RHC)	6,177	13,905,826	13,912,003				88.03
88.04	08804	RURAL HEALTH CLINIC (RHC)	0	0	0				88.04
89.00	08900	FEDERALLY QUALIFIED HEALTH CENTER	0	0	0				89.00
90.00	09000	CLINIC	45	495,092	495,137	0.386804	0.000000		90.00
90.01	09001	CLINIC	0	0	0	0.000000	0.000000		90.01
90.02	09002	CLINIC	0	0	0	0.000000	0.000000		90.02
90.03	09003	CLINIC	0	0	0	0.000000	0.000000		90.03
90.04	09004	CLINIC	0	0	0	0.000000	0.000000		90.04
90.05	09005	INFUSION CLINIC	700	1,228,164	1,228,864	0.493195	0.000000		90.05
91.00	09100	EMERGENCY	772,192	10,471,830	11,244,022	0.451449	0.000000		91.00
91.01	09101	ED TELE CRISIS	0	0	0	0.000000	0.000000		91.01
92.00	09200	OBSERVATION BEDS (NON-DISTINCT PART)	14,765	1,488,191	1,502,956	0.486230	0.000000		92.00

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Cost Center Description	Title XVIII			Hospital	Cost			
	Charges			Cost or Other Ratio	TEFRA Inpatient Ratio			
	Inpatient	Outpatient	Total (col. 6 + col. 7)					
6.00	7.00	8.00	9.00	10.00				
OTHER REIMBURSABLE COST CENTERS								
94.00	09400	HOME PROGRAM DIALYSIS	0	0	0	0.000000	0.000000	94.00
95.00	09500	AMBULANCE SERVICES	0	0	0	0.000000	0.000000	95.00
96.00	09600	DURABLE MEDICAL EQUIP-RENTED	0	0	0	0.000000	0.000000	96.00
97.00	09700	DURABLE MEDICAL EQUIP-SOLD	0	0	0	0.000000	0.000000	97.00
99.00	09900	CMHC	0	0	0			99.00
99.10	09910	CORF	0	0	0			99.10
100.00	10000	I&R SERVICES-NOT APPRVD PRGM	0	0	0			100.00
101.00	10100	HOME HEALTH AGENCY	0	0	0			101.00
102.00	10200	OPIOID TREATMENT PROGRAM	0	0	0			102.00
SPECIAL PURPOSE COST CENTERS								
105.00	10500	KIDNEY ACQUISITION	0	0	0			105.00
106.00	10600	HEART ACQUISITION	0	0	0			106.00
107.00	10700	LIVER ACQUISITION	0	0	0			107.00
108.00	10800	LUNG ACQUISITION	0	0	0			108.00
109.00	10900	PANCREAS ACQUISITION	0	0	0			109.00
110.00	11000	INTESTINAL ACQUISITION	0	0	0			110.00
111.00	11100	ISLET ACQUISITION	0	0	0			111.00
113.00	11300	INTEREST EXPENSE						113.00
114.00	11400	UTILIZATION REVIEW-SNF						114.00
115.00	11500	AMBULATORY SURGICAL CENTER (D.P.)	0	0	0			115.00
116.00	11600	HOSPICE	0	0	0			116.00
200.00		Subtotal (see instructions)	21,930,143	109,159,490	131,089,633			200.00
201.00		Less Observation Beds						201.00
202.00		Total (see instructions)	21,930,143	109,159,490	131,089,633			202.00