

HOSPITAL UTILIZATION REPORT

TABLE 1
Admissions & Days - Current Period & Year-To-Date
For December 2016

Hospital	Current Period				Admissions			Patient Days		
	ADMISSIONS		PATIENT DAYS		YEAR-TO-DATE			YEAR-TO-DATE		
	Number	Percent	Number	Percent	2015	2016	% Change	2015	2016	% Change
ALL SAINTS HEALTHCARE										
ALL SAINTS MEDICAL CENTER	1,019	5.4%	4,551	5.3%	13,154	12,505	-4.9%	56,708	53,804	-5.1%
ALL SAINTS SUBTOTAL	1,019	5.4%	4,551	5.3%	13,154	12,505	-4.9%	56,708	53,804	-5.1%
AURORA HEALTH CARE										
LAKELAND MEDICAL CENTER	238	1.3%	779	0.9%	2,843	2,669	-6.1%	9,682	9,049	-6.5%
AURORA MEDICAL CENTER, HARTFORD	124	0.7%	401	0.5%	1,521	1,439	-5.4%	5,216	4,802	-7.9%
AURORA SINAI MEDICAL CENTER INC.	660	3.5%	2,634	3.0%	7,949	7,790	-2.0%	28,801	29,366	2.0%
ST. LUKE'S - MILWAUKEE	3,088	16.3%	17,763	20.6%	34,868	35,739	2.5%	207,011	208,172	0.6%
WEST ALLIS MEMORIAL	1,009	5.3%	3,813	4.4%	12,950	12,381	-4.4%	46,356	45,223	-2.4%
AURORA MED CTR KENOSHA	456	2.4%	1,411	1.6%	5,167	5,306	2.7%	17,541	17,609	0.4%
AURORA MEDICAL CENTER SUMMIT	304	1.6%	1,090	1.3%	3,203	3,621	13.1%	12,397	12,415	0.1%
AURORA MEDICAL CENTER GRAFTON	676	3.6%	2,417	2.8%	7,156	7,569	5.8%	24,636	26,799	8.8%
MEM HOSP OF BURLINGTON	176	0.9%	557	0.6%	2,369	2,192	-7.5%	7,773	6,910	-11.1%
AURORA SUBTOTAL	6,731	35.4%	30,865	35.7%	78,026	78,706	0.9%	359,413	360,345	0.3%
WHEATON FRANCISCAN HEALTHCARE										
ELMBROOK MEMORIAL	436	2.3%	1,621	1.9%	4,618	4,634	0.3%	18,684	18,875	1.0%
ST. FRANCIS	574	3.0%	3,102	3.6%	7,826	6,801	-13.1%	38,251	33,735	-11.8%
ST. JOSEPH'S	605	3.2%	2,435	2.8%	8,335	7,850	-5.8%	35,912	33,774	-6.0%
FRANKLIN	234	1.2%	1,008	1.2%	2,158	2,635	22.1%	9,699	10,995	13.4%
THE WISCONSIN HEART HOSPITAL	0	0.0%	0	0.0%	1,254	602	-52.0%	4,215	1,929	-54.2%
MIDWEST ORTHOPEDIC SPECIALTY HOSPITAL	123	0.6%	264	0.3%	1,328	1,475	11.1%	2,962	3,137	5.9%
WHEATON FRANCISCAN SUBTOTAL	1,972	10.4%	8,430	9.8%	25,519	23,997	-6.0%	109,723	102,445	-6.6%
COLUMBIA-St. MARY'S										
COLUMBIA ST. MARY'S MILWAUKEE	918	4.8%	4,467	5.2%	11,559	11,557	0.0%	52,887	53,381	0.9%
COLUMBIA ST. MARY'S OZAUKEE	380	2.0%	1,728	2.0%	5,313	4,626	-12.9%	23,659	21,291	-10.0%
ORTHOPEDIC HOSPITAL of WI	123	0.6%	277	0.3%	1,191	1,310	10.0%	2,998	3,095	3.2%
COLUMBIA-St. MARY'S SUBTOTAL	1,421	7.5%	6,472	7.5%	18,063	17,493	-3.2%	79,544	77,767	-2.2%
FROEDTERT HEALTH										
COMMUNITY MEMORIAL - M.F.	781	4.1%	3,048	3.5%	8,571	8,626	0.6%	34,329	33,843	-1.4%
FROEDTERT MEMORIAL	2,400	12.6%	13,955	16.2%	27,082	28,749	6.2%	143,829	159,004	10.6%
ST. JOSEPHS-WEST BEND	344	1.8%	1,211	1.4%	4,010	3,860	-3.7%	16,358	14,230	-13.0%
FROEDTERT HEALTH SUBTOTAL	3,525	18.6%	18,214	21.1%	39,663	41,235	4.0%	194,516	207,077	6.5%
PROHEALTH CARE										
WAUKESHA MEMORIAL	1,055	5.6%	3,897	4.5%	13,229	12,739	-3.7%	51,082	49,296	-3.5%
OCONOMOWOC MEMORIAL	227	1.2%	682	0.8%	2,998	2,944	-1.8%	8,510	8,364	-1.7%
REHABILITATION HOSPITAL of WI	75	0.4%	1,040	1.2%	757	866	14.4%	10,724	12,090	12.7%
PROHEALTH SUBTOTAL	1,357	7.1%	5,619	6.5%	16,984	16,549	-2.6%	70,316	69,750	-0.8%
CHILDREN'S HOSPITAL OF WIS.	1,706	9.0%	5,087	5.9%	22,709	19,628	-13.6%	62,859	55,898	-11.1%
COLUMBIA CENTER	36	0.2%	103	0.1%	551	538	-2.4%	1,435	1,469	2.4%
POST ACUTE SPECIALTY (KINDRED)	51	0.3%	1,067	1.2%	465	465	0.0%	11,252	11,359	1.0%
VETERANS AFFAIRS MED CTR	570	3.0%	3,292	3.8%	7,133	7,367	3.3%	42,714	41,514	-2.8%
UNITED HOSPITAL SYSTEM/KENOSHA HOSPITAL	605	3.2%	2,672	3.1%	8,203	7,609	-7.2%	35,025	33,791	-3.5%
SUBTOTALS	18,993	100%	86,372	100%	230,470	226,092	-1.9%	1,023,505	1,015,219	-0.8%

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For December 2016

Hospital	Current Period				Admissions			Patient Days		Patient Days
	ADMISSIONS		PATIENT DAYS		YEAR-TO-DATE			YEAR-TO-DATE	YEAR-TO-DATE	
	Number	Percent	Number	Percent	2015	2016	% Change	2015	2016	% Change
PSYCH./CHEM DEPEND										
MILW. CO. BEHAVIORAL HEALTH CO	108	23.5%	1,594	50.8%	1,880	1,287	-31.5%	20,520	19,950	-2.8%
AURORA PSYCHIATRIC HOSPITAL INC.	352	76.5%	1,542	49.2%	3,831	4,291	12.0%	18,068	19,864	9.9%
SUBTOTALS	460	100%	3,136	100%	5,711	5,578	-2.3%	38,588	39,814	3.2%
REHAB										
SACRED HEART REHAB	31	100.0%	496	100.0%	284	264	-7.0%	4,712	4,726	0.3%
TOTALS	19,484		90,004		236,465	231,934	-1.9%	1,066,805	1,059,759	-0.7%

HOSPITAL UTILIZATION REPORT

TABLE 2
Admissions by Hospital Unit
For December 2016

Hospital	MED - SURG		OBSTETRIC		PEDIATRIC		PSYCH		CHEM. DEPEN.		REHAB.		NEONATAL		OTHER	
	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%
ALL SAINTS HEALTHCARE																
ALL SAINTS MEDICAL CENTER	634	5.8%	156	7.1%	29	1.8%	91	9.0%	0	0.0%	41	11.4%	8	5.8%	68	2.0%
ALL SAINTS SUBTOTAL	634	5.8%	156	7.1%	29	1.8%	91	9.0%	0	0.0%	41	11.4%	8	5.8%	68	2.0%
AURORA HEALTH CARE																
LAKELAND MEDICAL CENTER	90	0.8%	68	3.1%	0	0.0%	0	0.0%	0	0.0%	13	3.6%	0	0.0%	67	2.0%
AURORA MEDICAL CENTER, HARTFORD	100	0.9%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	24	0.7%
AURORA SINAI MEDICAL CENTER INC.	348	3.2%	268	12.2%	0	0.0%	0	0.0%	0	0.0%	15	4.2%	2	1.4%	29	0.9%
ST. LUKE'S - MILWAUKEE	2220	20.4%	0	0.0%	0	0.0%	130	12.8%	0	0.0%	92	25.6%	0	0.0%	646	19.1%
WEST ALLIS MEMORIAL	530	4.9%	311	14.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	17	12.2%	168	5.0%
AURORA MED CTR KENOSHA	315	2.9%	73	3.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	68	2.0%
AURORA MEDICAL CENTER SUMMIT	186	1.7%	39	1.8%	0	0.0%	0	0.0%	0	0.0%	6	1.7%	0	0.0%	73	2.2%
AURORA MEDICAL CENTER GRAFTON	512	4.7%	85	3.9%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	79	2.3%
MEM HOSP OF BURLINGTON	128	1.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	48	1.4%
AURORA SUBTOTAL	4429	40.8%	844	38.3%	0	0.0%	130	12.8%	0	0.0%	126	35.0%	19	13.7%	1,202	35.5%
WHEATON FRANCISCAN HEALTHCARE																
ELMBROOK MEMORIAL	328	3.0%	41	1.9%	0	0.0%	0	0.0%	0	0.0%	8	2.2%	0	0.0%	59	1.7%
ST. FRANCIS	298	2.7%	75	3.4%	0	0.0%	118	11.6%	0	0.0%	0	0.0%	0	0.0%	83	2.5%
ST. JOSEPH'S	262	2.4%	183	8.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	33	23.7%	160	4.7%
FRANKLIN	190	1.7%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	44	1.3%
THE WISCONSIN HEART HOSPITAL	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
MIDWEST ORTHOPEDIC SPECIALTY HOSPITAL	123	1.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
WHEATON FRANCISCAN SUBTOTAL	1201	11.1%	299	13.6%	0	0.0%	118	11.6%	0	0.0%	8	2.2%	33	23.7%	346	10.2%
COLUMBIA-St. MARY'S																
COLUMBIA ST. MARY'S MILWAUKEE	300	2.8%	237	10.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	20	14.4%	381	11.3%
COLUMBIA ST. MARY'S OZAUKEE	177	1.6%	0	0.0%	0	0.0%	51	5.0%	0	0.0%	0	0.0%	0	0.0%	152	4.5%
ORTHOPEDIC HOSPITAL of WI	123	1.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
COLUMBIA-St. MARY'S SUBTOTAL	600	5.5%	237	10.8%	0	0.0%	51	5.0%	0	0.0%	0	0.0%	20	14.4%	533	15.8%
FROEDTERT HEALTH																
COMMUNITY MEMORIAL - M.F.	574	5.3%	66	3.0%	14	0.9%	66	6.5%	0	0.0%	25	6.9%	2	1.4%	36	1.1%
FROEDTERT MEMORIAL	1574	14.5%	235	10.7%	0	0.0%	0	0.0%	0	0.0%	53	14.7%	0	0.0%	538	15.9%
ST. JOSEPHS-WEST BEND	160	1.5%	61	2.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	123	3.6%
FROEDTERT HEALTH SUBTOTAL	2308	21.3%	362	16.4%	14	0.9%	66	6.5%	0	0.0%	78	21.7%	2	1.4%	697	20.6%
PROHEALTH CARE																
WAUKESHA MEMORIAL	597	5.5%	155	7.0%	0	0.0%	36	3.6%	0	0.0%	0	0.0%	3	2.2%	267	7.9%
OCONOMOWOC MEMORIAL	180	1.7%	31	1.4%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	16	0.5%
REHABILITATION HOSPITAL of WI	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	75	20.8%	0	0.0%	0	0.0%
PROHEALTH SUBTOTAL	777	7.2%	186	8.4%	0	0.0%	36	3.6%	0	0.0%	75	20.8%	3	2.2%	283	8.4%
CHILDREN'S HOSPITAL OF WIS.	0	0.0%	0	0.0%	1,555	96.8%	0	0.0%	0	0.0%	0	0.0%	54	38.8%	151	4.5%
COLUMBIA CENTER	0	0.0%	36	1.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
POST ACUTE SPECIALTY (KINDRED)	51	0.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
VETERANS AFFAIRS MED CTR	362	3.3%	0	0.0%	0	0.0%	120	11.8%	0	0.0%	1	0.3%	0	0.0%	87	2.6%
UNITED HOSPITAL SYSTEM/KENOSHA HOSPITAL	497	4.6%	82	3.7%	9	0.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	17	0.5%
SUBTOTALS	10,859	100.0%	2,202	100.0%	1,607	100.0%	612	60.4%	0	0.0%	329	91.4%	139	100.0%	3,384	100.0%

HOSPITAL UTILIZATION REPORT

TABLE 2
Admissions by Hospital Unit
For December 2016

Hospital	MED - SURG		OBSTETRIC		PEDIATRIC		PSYCH		CHEM. DEPEN.		REHAB.		NEONATAL		OTHER	
	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%
PSYCH./CHEM DEPEND																
MILW. CO. BEHAVIORAL HEALTH CO	0	0.0%	0	0.0%	0	0.0%	108	10.7%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
AURORA PSYCHIATRIC HOSPITAL INC.	0	0.0%	0	0.0%	0	0.0%	293	28.9%	59	100.0%	0	0.0%	0	0.0%	0	0.0%
SUBTOTALS	0	0.0%	0	0.0%	0	0.0%	401	39.6%	59	100.0%	0	0.0%	0	0.0%	0	0.0%
REHAB																
SACRED HEART REHAB	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	31	8.6%	0	0.0%	0	0.0%
TOTALS	10,859	100.0%	2,202	100.0%	1,607	100.0%	1,013	100.0%	59	100.0%	360	100.0%	139	100.0%	3,384	100.0%

HOSPITAL UTILIZATION REPORT

TABLE 3
Patient Days by Hospital Unit
For December 2016

Hospital	MED - SURG		OBSTETRIC		PEDIATRIC		PSYCH		CHEM. DEPEN.		REHAB.		NEONATAL		OTHER	
	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%
ALL SAINTS HEALTHCARE																
ALL SAINTS MEDICAL CENTER	2,811	5.2%	440	7.6%	55	1.5%	378	6.4%	0	0.0%	390	7.9%	78	1.8%	477	3.1%
ALL SAINTS SUBTOTAL	2,811	5.2%	440	7.6%	55	1.5%	378	6.4%	0	0.0%	390	7.9%	78	1.8%	477	3.1%
AURORA HEALTH CARE																
LAKELAND MEDICAL CENTER	323	0.6%	151	2.6%	0	0.0%	0	0.0%	0	0.0%	134	2.7%	0	0.0%	171	1.1%
AURORA MEDICAL CENTER, HARTFORD	303	0.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	98	0.6%
AURORA SINAI MEDICAL CENTER INC.	1,371	2.5%	814	14.0%	0	0.0%	0	0.0%	0	0.0%	221	4.5%	916	20.8%	228	1.5%
ST. LUKE'S - MILWAUKEE	12,624	23.4%	0	0.0%	0	0.0%	471	8.0%	0	0.0%	1,209	24.6%	0	0.0%	3,459	22.3%
WEST ALLIS MEMORIAL	2,204	4.1%	854	14.7%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	553	12.5%	755	4.9%
AURORA MED CTR KENOSHA	976	1.8%	171	2.9%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	264	1.7%
AURORA MEDICAL CENTER SUMMIT	707	1.3%	89	1.5%	0	0.0%	0	0.0%	0	0.0%	72	1.5%	0	0.0%	222	1.4%
AURORA MEDICAL CENTER GRAFTON	1,853	3.4%	202	3.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	362	2.3%
MEM HOSP OF BURLINGTON	424	0.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	133	0.9%
AURORA SUBTOTAL	20,785	38.5%	2,281	39.3%	0	0.0%	471	8.0%	0	0.0%	1,636	33.3%	1,469	33.3%	5,692	36.6%
WHEATON FRANCISCAN HEALTHCARE																
ELMBROOK MEMORIAL	1,214	2.3%	81	1.4%	0	0.0%	0	0.0%	0	0.0%	169	3.4%	0	0.0%	157	1.0%
ST. FRANCIS	1,946	3.6%	179	3.1%	0	0.0%	587	10.0%	0	0.0%	0	0.0%	0	0.0%	390	2.5%
ST. JOSEPH'S	1,473	2.7%	480	8.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	465	10.5%	482	3.1%
FRANKLIN	824	1.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	184	1.2%
THE WISCONSIN HEART HOSPITAL	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
MIDWEST ORTHOPEDIC SPECIALTY HOSPITAL	264	0.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
WHEATON FRANCISCAN SUBTOTAL	5,721	10.6%	740	12.8%	0	0.0%	587	10.0%	0	0.0%	169	3.4%	465	10.5%	1,213	7.8%
COLUMBIA-St. MARY'S																
COLUMBIA ST. MARY'S MILWAUKEE	2,502	4.6%	593	10.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	414	9.4%	1,372	8.8%
COLUMBIA ST. MARY'S OZAUKEE	852	1.6%	0	0.0%	0	0.0%	283	4.8%	0	0.0%	0	0.0%	0	0.0%	593	3.8%
ORTHOPEDIC HOSPITAL of WI	277	0.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
COLUMBIA-St. MARY'S SUBTOTAL	3,631	6.7%	593	10.2%	0	0.0%	283	4.8%	0	0.0%	0	0.0%	414	9.4%	1,965	12.7%
FROEDTERT HEALTH																
COMMUNITY MEMORIAL - M.F.	1,868	3.5%	156	2.7%	57	1.5%	360	6.1%	0	0.0%	341	6.9%	24	0.5%	266	1.7%
FROEDTERT MEMORIAL	10,366	19.2%	665	11.5%	0	0.0%	0	0.0%	0	0.0%	667	13.6%	0	0.0%	2,257	14.5%
ST. JOSEPHS-WEST BEND	696	1.3%	158	2.7%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	357	2.3%
FROEDTERT HEALTH SUBTOTAL	12,930	24.0%	979	16.9%	57	1.5%	360	6.1%	0	0.0%	1,008	20.5%	24	0.5%	2,880	18.5%
PROHEALTH CARE																
WAUKESHA MEMORIAL	2,350	4.4%	392	6.8%	0	0.0%	203	3.5%	0	0.0%	0	0.0%	228	5.2%	952	6.1%
OCONOMOWOC MEMORIAL	542	1.0%	74	1.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	66	0.4%
REHABILITATION HOSPITAL of WI	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,040	21.1%	0	0.0%	0	0.0%
PROHEALTH SUBTOTAL	2,892	5.4%	466	8.0%	0	0.0%	203	3.5%	0	0.0%	1,040	21.1%	228	5.2%	1,018	6.6%
CHILDREN'S HOSPITAL OF WIS.	0	0.0%	0	0.0%	3,634	96.3%	0	0.0%	0	0.0%	0	0.0%	1,736	39.3%	1,453	9.4%
COLUMBIA CENTER	0	0.0%	103	1.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
POST ACUTE SPECIALTY (KINDRED)	1,067	2.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
VETERANS AFFAIRS MED CTR	1,915	3.5%	0	0.0%	0	0.0%	607	10.3%	0	0.0%	180	3.7%	0	0.0%	590	3.8%
UNITED HOSPITAL SYSTEM/KENOSHA HOSPITAL	2,203	4.1%	199	3.4%	27	0.7%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	243	1.6%
SUBTOTALS	53,955	100.0%	5,801	100.0%	3,773	100.0%	2,889	49.2%	0	0.0%	4,423	89.9%	4,414	100.0%	15,531	100.0%

HOSPITAL UTILIZATION REPORT

TABLE 3
Patient Days by Hospital Unit
For December 2016

Hospital	MED - SURG		OBSTETRIC		PEDIATRIC		PSYCH		CHEM. DEPEN.		REHAB.		NEONATAL		OTHER	
	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%
PSYCH./CHEM DEPEND																
MILW. CO. BEHAVIORAL HEALTH CO	0	0.0%	0	0.0%	0	0.0%	1,594	27.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
AURORA PSYCHIATRIC HOSPITAL INC.	0	0.0%	0	0.0%	0	0.0%	1,383	23.6%	159	100.0%	0	0.0%	0	0.0%	0	0.0%
SUBTOTALS	0	0.0%	0	0.0%	0	0.0%	2,977	50.8%	159	100.0%	0	0.0%	0	0.0%	0	0.0%
REHAB																
SACRED HEART REHAB	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	496	10.1%	0	0.0%	0	0.0%
TOTALS	53,955	100.0%	5,801	100.0%	3,773	100.0%	5,866	100.0%	159	100.0%	4,919	100.0%	4,414	100.0%	15,531	100.0%

HOSPITAL UTILIZATION REPORT

TABLE 4

Year-to-Date Admissions by Hospital Unit
For December 2016

Hospital	MED - SURG		OBSTETRIC		PEDIATRIC		PSYCH		CHEM. DEPEN.		REHAB.		NEONATAL		OTHER	
	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%
ALL SAINTS HEALTHCARE																
ALL SAINTS MEDICAL CENTER	7,638	5.9%	1,936	7.1%	195	1.1%	1,384	10.9%	0	0.0%	403	9.8%	160	8.7%	949	2.4%
ALL SAINTS SUBTOTAL	7,638	5.9%	1,936	7.1%	195	1.1%	1,384	10.9%	0	0.0%	403	9.8%	160	8.7%	949	2.4%
AURORA HEALTH CARE																
LAKELAND MEDICAL CENTER	1,128	0.9%	719	2.7%	0	0.0%	0	0.0%	0	0.0%	115	2.8%	0	0.0%	707	1.8%
AURORA MEDICAL CENTER, HARTFORD	1,136	0.9%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	303	0.8%
AURORA SINAI MEDICAL CENTER INC.	4,206	3.3%	2,961	10.9%	0	0.0%	0	0.0%	0	0.0%	186	4.5%	30	1.6%	437	1.1%
ST. LUKE'S - MILWAUKEE	25,938	20.1%	0	0.0%	0	0.0%	1,592	12.5%	0	0.0%	1,124	27.4%	0	0.0%	7,085	17.7%
WEST ALLIS MEMORIAL	6,373	4.9%	3,947	14.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	212	11.6%	2,061	5.2%
AURORA MED CTR KENOSHA	3,765	2.9%	748	2.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	793	2.0%
AURORA MEDICAL CENTER SUMMIT	2,135	1.7%	521	1.9%	18	0.1%	0	0.0%	0	0.0%	105	2.6%	0	0.0%	842	2.1%
AURORA MEDICAL CENTER GRAFTON	5,614	4.3%	1,021	3.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	934	2.3%
MEM HOSP OF BURLINGTON	1,451	1.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	741	1.9%
AURORA SUBTOTAL	51,746	40.1%	9,917	36.6%	18	0.1%	1,592	12.5%	0	0.0%	1,530	37.3%	242	13.2%	13,903	34.8%
WHEATON FRANCISCAN HEALTHCARE																
ELMBROOK MEMORIAL	3,416	2.6%	552	2.0%	0	0.0%	0	0.0%	0	0.0%	114	2.8%	0	0.0%	552	1.4%
ST. FRANCIS	3,434	2.7%	848	3.1%	0	0.0%	1,395	11.0%	0	0.0%	0	0.0%	13	0.7%	1,124	2.8%
ST. JOSEPH'S	4,197	3.3%	2,783	10.3%	0	0.0%	0	0.0%	0	0.0%	79	1.9%	333	18.2%	791	2.0%
FRANKLIN	2,295	1.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	340	0.9%
THE WISCONSIN HEART HOSPITAL	602	0.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
MIDWEST ORTHOPEDIC SPECIALTY HOSPITAL	1,475	1.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
WHEATON FRANCISCAN SUBTOTAL	15,419	11.9%	4,183	15.4%	0	0.0%	1,395	11.0%	0	0.0%	193	4.7%	346	18.9%	2,807	7.0%
COLUMBIA-St. MARY'S																
COLUMBIA ST. MARY'S MILWAUKEE	3,707	2.9%	2,926	10.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	286	15.6%	4,924	12.3%
COLUMBIA ST. MARY'S OZAUKEE	2,110	1.6%	0	0.0%	0	0.0%	806	6.3%	0	0.0%	0	0.0%	0	0.0%	1,710	4.3%
ORTHOPEDIC HOSPITAL of WI	1,310	1.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
COLUMBIA-St. MARY'S SUBTOTAL	7,127	5.5%	2,926	10.8%	0	0.0%	806	6.3%	0	0.0%	0	0.0%	286	15.6%	6,634	16.6%
FROEDTERT HEALTH																
COMMUNITY MEMORIAL - M.F.	6,135	4.8%	884	3.3%	67	0.4%	814	6.4%	0	0.0%	275	6.7%	13	0.7%	451	1.1%
FROEDTERT MEMORIAL	18,768	14.5%	2,592	9.6%	0	0.0%	0	0.0%	0	0.0%	565	13.8%	0	0.0%	6,824	17.1%
ST. JOSEPHS-WEST BEND	1,818	1.4%	698	2.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,344	3.4%
FROEDTERT HEALTH SUBTOTAL	26,721	20.7%	4,174	15.4%	67	0.4%	814	6.4%	0	0.0%	840	20.5%	13	0.7%	8,619	21.6%
PROHEALTH CARE																
WAUKESHA MEMORIAL	7,262	5.6%	1,863	6.9%	0	0.0%	516	4.1%	0	0.0%	0	0.0%	27	1.5%	3,098	7.8%
OCONOMOWOC MEMORIAL	2,164	1.7%	414	1.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	366	0.9%
REHABILITATION HOSPITAL of WI	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	866	21.1%	0	0.0%	0	0.0%
PROHEALTH SUBTOTAL	9,426	7.3%	2,277	8.4%	0	0.0%	516	4.1%	0	0.0%	866	21.1%	27	1.5%	3,464	8.7%
CHILDREN'S HOSPITAL OF WIS.	0	0.0%	0	0.0%	17,781	97.9%	0	0.0%	0	0.0%	0	0.0%	758	41.4%	1,847	4.6%
COLUMBIA CENTER	0	0.0%	538	2.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
POST ACUTE SPECIALTY (KINDRED)	126	0.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	339	0.8%
VETERANS AFFAIRS MED CTR	4,758	3.7%	0	0.0%	0	0.0%	1,475	11.6%	0	0.0%	4	0.1%	0	0.0%	1,130	2.8%
UNITED HOSPITAL SYSTEM/KENOSHA HOSPITAL	6,118	4.7%	1,152	4.3%	102	0.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	237	0.6%
SUBTOTALS	129,079	100.0%	27,103	100.0%	18,163	100.0%	7,982	62.8%	0	0.0%	3,836	93.6%	1,832	100.0%	39,929	100.0%

HOSPITAL UTILIZATION REPORT

TABLE 4
Year-to-Date Admissions by Hospital Unit
For December 2016

Hospital	MED - SURG		OBSTETRIC		PEDIATRIC		PSYCH		CHEM. DEPEN.		REHAB.		NEONATAL		OTHER	
	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%
PSYCH./CHEM DEPEND																
MILW. CO. BEHAVIORAL HEALTH CO	0	0.0%	0	0.0%	0	0.0%	1,287	10.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
AURORA PSYCHIATRIC HOSPITAL INC.	0	0.0%	0	0.0%	0	0.0%	3,437	27.1%	854	100.0%	0	0.0%	0	0.0%	0	0.0%
SUBTOTALS	0	0.0%	0	0.0%	0	0.0%	4,724	37.2%	854	100.0%	0	0.0%	0	0.0%	0	0.0%
REHAB																
SACRED HEART REHAB	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	264	6.4%	0	0.0%	0	0.0%
TOTALS	129,079	100.0%	27,103	100.0%	18,163	100.0%	12,706	100.0%	854	100.0%	4,100	100.0%	1,832	100.0%	39,929	100.0%

HOSPITAL UTILIZATION REPORT

TABLE 5
Year-to-Date Patient Days by Hospital Unit
For December 2016

Hospital	MED - SURG		OBSTETRIC		PEDIATRIC		PSYCH		CHEM. DEPEN.		REHAB.		NEONATAL		OTHER	
	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%
ALL SAINTS HEALTHCARE																
ALL SAINTS MEDICAL CENTER	31,653	5.1%	5,401	7.5%	460	1.1%	6,759	8.8%	0	0.0%	4,401	7.6%	3,264	5.8%	5,130	2.7%
ALL SAINTS SUBTOTAL	31,653	5.1%	5,401	7.5%	460	1.1%	6,759	8.8%	0	0.0%	4,401	7.6%	3,264	5.8%	5,130	2.7%
AURORA HEALTH CARE																
LAKELAND MEDICAL CENTER	4,127	0.7%	1,475	2.0%	0	0.0%	0	0.0%	0	0.0%	1,361	2.4%	0	0.0%	2,086	1.1%
AURORA MEDICAL CENTER, HARTFORD	3,585	0.6%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,217	0.6%
AURORA SINAI MEDICAL CENTER INC.	15,960	2.6%	8,705	12.1%	0	0.0%	0	0.0%	0	0.0%	2,335	4.0%	8,898	15.8%	2,366	1.2%
ST. LUKE'S - MILWAUKEE	149,895	24.2%	0	0.0%	0	0.0%	6,101	8.0%	0	0.0%	13,953	24.2%	0	0.0%	38,223	20.1%
WEST ALLIS MEMORIAL	26,186	4.2%	10,488	14.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	7,005	12.5%	8,549	4.5%
AURORA MED CTR KENOSHA	12,660	2.0%	1,650	2.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	3,299	1.7%
AURORA MEDICAL CENTER SUMMIT	7,877	1.3%	1,206	1.7%	23	0.1%	0	0.0%	0	0.0%	961	1.7%	0	0.0%	2,348	1.2%
AURORA MEDICAL CENTER GRAFTON	20,263	3.3%	2,414	3.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	4,122	2.2%
MEM HOSP OF BURLINGTON	5,147	0.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,763	0.9%
AURORA SUBTOTAL	245,700	39.6%	25,938	36.0%	23	0.1%	6,101	8.0%	0	0.0%	18,610	32.3%	15,903	28.3%	63,973	33.6%
WHEATON FRANCISCAN HEALTHCARE																
ELMBROOK MEMORIAL	13,440	2.2%	1,456	2.0%	0	0.0%	0	0.0%	0	0.0%	2,195	3.8%	0	0.0%	1,784	0.9%
ST. FRANCIS	16,766	2.7%	2,126	2.9%	0	0.0%	6,826	8.9%	0	0.0%	0	0.0%	157	0.3%	8,017	4.2%
ST. JOSEPH'S	21,482	3.5%	7,609	10.5%	0	0.0%	0	0.0%	0	0.0%	1,684	2.9%	8,252	14.7%	2,999	1.6%
FRANKLIN	9,487	1.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1,508	0.8%
THE WISCONSIN HEART HOSPITAL	1,929	0.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
MIDWEST ORTHOPEDIC SPECIALTY HOSPITAL	3,137	0.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
WHEATON FRANCISCAN SUBTOTAL	66,241	10.7%	11,191	15.5%	0	0.0%	6,826	8.9%	0	0.0%	3,879	6.7%	8,409	15.0%	14,308	7.5%
COLUMBIA-St. MARY'S																
COLUMBIA ST. MARY'S MILWAUKEE	28,701	4.6%	7,963	11.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	4,661	8.3%	16,717	8.8%
COLUMBIA ST. MARY'S OZAUKEE	9,391	1.5%	0	0.0%	0	0.0%	4,333	5.7%	0	0.0%	0	0.0%	0	0.0%	7,567	4.0%
ORTHOPEDIC HOSPITAL of WI	3,095	0.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
COLUMBIA-St. MARY'S SUBTOTAL	41,187	6.6%	7,963	11.0%	0	0.0%	4,333	5.7%	0	0.0%	0	0.0%	4,661	8.3%	24,284	12.7%
FROEDTERT HEALTH																
COMMUNITY MEMORIAL - M.F.	20,349	3.3%	2,152	3.0%	217	0.5%	4,904	6.4%	0	0.0%	3,840	6.7%	408	0.7%	2,381	1.2%
FROEDTERT MEMORIAL	117,632	19.0%	7,491	10.4%	0	0.0%	0	0.0%	0	0.0%	7,819	13.6%	0	0.0%	26,062	13.7%
ST. JOSEPHS-WEST BEND	7,678	1.2%	1,659	2.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	4,893	2.6%
FROEDTERT HEALTH SUBTOTAL	145,659	23.5%	11,302	15.7%	217	0.5%	4,904	6.4%	0	0.0%	11,659	20.2%	408	0.7%	33,336	17.5%
PROHEALTH CARE																
WAUKESHA MEMORIAL	30,102	4.9%	5,310	7.4%	0	0.0%	2,644	3.5%	0	0.0%	0	0.0%	2,959	5.3%	11,240	5.9%
OCONOMOWOC MEMORIAL	6,587	1.1%	955	1.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	822	0.4%
REHABILITATION HOSPITAL of WI	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	12,090	21.0%	0	0.0%	0	0.0%
PROHEALTH SUBTOTAL	36,689	5.9%	6,265	8.7%	0	0.0%	2,644	3.5%	0	0.0%	12,090	21.0%	2,959	5.3%	12,062	6.3%
CHILDREN'S HOSPITAL OF WIS.	0	0.0%	0	0.0%	39,878	97.5%	0	0.0%	0	0.0%	0	0.0%	20,555	36.6%	16,020	8.4%
COLUMBIA CENTER	0	0.0%	1,469	2.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
POST ACUTE SPECIALTY (KINDRED)	3,093	0.5%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	8,266	4.3%
VETERANS AFFAIRS MED CTR	21,737	3.5%	0	0.0%	0	0.0%	7,212	9.4%	0	0.0%	2,336	4.0%	0	0.0%	10,229	5.4%
UNITED HOSPITAL SYSTEM/KENOSHA HOSPITAL	27,973	4.5%	2,610	3.6%	315	0.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	2,893	1.5%
SUBTOTALS	619,932	100.0%	72,139	100.0%	40,893	100.0%	38,779	50.7%	0	0.0%	52,975	91.8%	56,159	100.0%	190,501	100.0%

HOSPITAL UTILIZATION REPORT

TABLE 5
Year-to-Date Patient Days by Hospital Unit
For December 2016

Hospital	MED - SURG		OBSTETRIC		PEDIATRIC		PSYCH		CHEM. DEPEN.		REHAB.		NEONATAL		OTHER	
	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%	Number	%
PSYCH./CHEM DEPEND																
MILW. CO. BEHAVIORAL HEALTH CO	0	0.0%	0	0.0%	0	0.0%	19,950	26.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
AURORA PSYCHIATRIC HOSPITAL INC.	0	0.0%	0	0.0%	0	0.0%	17,704	23.2%	2,160	100.0%	0	0.0%	0	0.0%	0	0.0%
SUBTOTALS	0	0.0%	0	0.0%	0	0.0%	37,654	49.3%	2,160	100.0%	0	0.0%	0	0.0%	0	0.0%
REHAB																
SACRED HEART REHAB	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	4,726	8.2%	0	0.0%	0	0.0%
TOTALS	619,932	100.0%	72,139	100.0%	40,893	100.0%	76,433	100.0%	2,160	100.0%	57,701	100.0%	56,159	100.0%	190,501	100.0%

HOSPITAL UTILIZATION REPORT

TABLE 6 - NURSERY UNITS
Current Period & Year-To-Date Deliveries
For December 2016

Hospital	Current Period DELIVERIES		YEAR-TO-DATE DELIVERIES		
	Number	Percent	2015	2016	% Change
ALL SAINTS HEALTHCARE					
ALL SAINTS MEDICAL CENTER	126	6.3%	1,661	1,662	0.1%
ALL SAINTS SUBTOTAL	126	6.3%	1,661	1,662	0.1%
AURORA HEALTH CARE					
LAKELAND MEDICAL CENTER	69	3.4%	750	708	-5.6%
AURORA MEDICAL CENTER, HARTFORD	0	0.0%	0	0	0.0%
AURORA SINAI MEDICAL CENTER INC.	233	11.6%	2,514	2,500	-0.6%
ST. LUKE'S - MILWAUKEE	0	0.0%	0	0	0.0%
WEST ALLIS MEMORIAL	287	14.2%	3,833	3,653	-4.7%
AURORA MED CTR KENOSHA	69	3.4%	844	717	-15.0%
AURORA MEDICAL CENTER SUMMIT	32	1.6%	431	488	13.2%
AURORA MEDICAL CENTER GRAFTON	83	4.1%	984	1,009	2.5%
MEM HOSP OF BURLINGTON	0	0.0%	1	0	-100.0%
AURORA SUBTOTAL	773	38.3%	9,357	9,075	-3.0%
WHEATON FRANCISCAN HEALTHCARE					
ELMBROOK MEMORIAL	34	1.7%	518	502	-3.1%
ST. FRANCIS	67	3.3%	907	804	-11.4%
ST. JOSEPH'S	160	7.9%	2,584	2,507	-3.0%
FRANKLIN	0	0.0%	0	0	0.0%
THE WISCONSIN HEART HOSPITAL	0	0.0%	0	0	0.0%
MIDWEST ORTHOPEDIC SPECIALTY HOSPITAL	0	0.0%	0	0	0.0%
WHEATON FRANCISCAN SUBTOTAL	261	12.9%	4,009	3,813	-4.9%
COLUMBIA-St. MARY'S					
COLUMBIA ST. MARY'S MILWAUKEE	224	11.1%	2,693	2,822	4.8%
COLUMBIA ST. MARY'S OZAUKEE	0	0.0%	0	0	0.0%
ORTHOPEDIC HOSPITAL of WI	0	0.0%	0	0	0.0%
COLUMBIA-St. MARY'S SUBTOTAL	224	11.1%	2,693	2,822	4.8%
FROEDTERT HEALTH					
COMMUNITY MEMORIAL - M.F.	63	3.1%	930	862	-7.3%
FROEDTERT MEMORIAL	213	10.6%	2,234	2,421	8.4%
ST. JOSEPHS-WEST BEND	65	3.2%	732	679	-7.2%
FROEDTERT HEALTH SUBTOTAL	341	16.9%	3,896	3,962	1.7%
PROHEALTH CARE					
WAUKESHA MEMORIAL	147	7.3%	1,605	1,761	9.7%
OCONOMOWOC MEMORIAL	29	1.4%	396	367	-7.3%
REHABILITATION HOSPITAL of WI	0	0.0%	0	0	0.0%
PROHEALTH SUBTOTAL	176	8.7%	2,001	2,128	6.3%
UNITED HOSPITAL SYSTEM/KENOSHA HOSPITAL	80	4.0%	1,029	1,123	9.1%
COLUMBIA CENTER	35	1.7%	547	533	-2.6%
TOTALS	2,016	100.0%	25,193	25,118	-0.3%

HOSPITAL UTILIZATION REPORT

TABLE 7

Admissions & Days: Current Period - One Year Ago
For December 2016

Hospital	Current Period				One Year Ago				Percent Change 2015 TO 2016	
	ADMISSIONS		PATIENT DAYS		ADMISSIONS		PATIENT DAYS		Admissions	Patient Days
	Number	Percent	Number	Percent	Number	Percent	Number	Percent		
ALL SAINTS HEALTHCARE										
ALL SAINTS MEDICAL CENTER	1,019	5.37%	4,551	5.3%	1,074	5.5%	4,603	5.3%	-5.1%	-1.1%
ALL SAINTS SUBTOTAL	1,019	5.37%	4,551	5.3%	1,074	5.5%	4,603	5.3%	-5.1%	-1.1%
AURORA HEALTH CARE										
LAKELAND MEDICAL CENTER	238	1.25%	779	0.9%	209	1.1%	737	0.8%	13.9%	5.7%
AURORA MEDICAL CENTER, HARTFORD	124	0.65%	401	0.5%	120	0.6%	399	0.5%	3.3%	0.5%
AURORA SINAI MEDICAL CENTER INC.	660	3.47%	2,634	3.0%	698	3.6%	2,398	2.8%	-5.4%	9.8%
ST. LUKE'S - MILWAUKEE	3,088	16.26%	17,763	20.6%	2,984	15.2%	17,401	20.1%	3.5%	2.1%
WEST ALLIS MEMORIAL	1,009	5.31%	3,813	4.4%	1,151	5.9%	4,147	4.8%	-12.3%	-8.1%
AURORA MED CTR KENOSHA	456	2.40%	1,411	1.6%	465	2.4%	1,589	1.8%	-1.9%	-11.2%
AURORA MEDICAL CENTER SUMMIT	304	1.60%	1,090	1.3%	274	1.4%	1,054	1.2%	10.9%	3.4%
AURORA MEDICAL CENTER GRAFTON	676	3.56%	2,417	2.8%	633	3.2%	2,096	2.4%	6.8%	15.3%
MEM HOSP OF BURLINGTON	176	0.93%	557	0.6%	209	1.1%	728	0.8%	-15.8%	-23.5%
AURORA SUBTOTAL	6,731	35.44%	30,865	35.7%	6,743	34.4%	30,549	35.2%	-0.2%	1.0%
WHEATON FRANCISCAN HEALTHCARE										
ELMBROOK MEMORIAL	436	2.30%	1,621	1.9%	396	2.0%	1,607	1.9%	10.1%	0.9%
ST. FRANCIS	574	3.02%	3,102	3.6%	635	3.2%	2,989	3.4%	-9.6%	3.8%
ST. JOSEPH'S	605	3.19%	2,435	2.8%	707	3.6%	3,234	3.7%	-14.4%	-24.7%
FRANKLIN	234	1.23%	1,008	1.2%	189	1.0%	768	0.9%	23.8%	31.3%
THE WISCONSIN HEART HOSPITAL	0	0.00%	0	0.0%	104	0.5%	326	0.4%	-100.0%	-100.0%
MIDWEST ORTHOPEDIC SPECIALTY HOSPITAL	123	0.65%	264	0.3%	122	0.6%	241	0.3%	0.8%	9.5%
WHEATON FRANCISCAN SUBTOTAL	1,972	10.38%	8,430	9.8%	2,153	11.0%	9,165	10.6%	-8.4%	-8.0%
COLUMBIA-St. MARY'S										
COLUMBIA ST. MARY'S MILWAUKEE	918	4.83%	4,467	5.2%	948	4.8%	4,371	5.0%	-3.2%	2.2%
COLUMBIA ST. MARY'S OZAUKEE	380	2.00%	1,728	2.0%	435	2.2%	1,971	2.3%	-12.6%	-12.3%
ORTHOPEDIC HOSPITAL of WI	123	0.65%	277	0.3%	107	0.5%	261	0.3%	15.0%	6.1%
COLUMBIA-St. MARY'S SUBTOTAL	1,421	7.48%	6,472	7.5%	1,490	7.6%	6,603	7.6%	-4.6%	-2.0%
FROEDTERT HEALTH										
COMMUNITY MEMORIAL - M.F.	781	4.11%	3,048	3.5%	741	3.8%	2,993	3.5%	5.4%	1.8%
FROEDTERT MEMORIAL	2,400	12.64%	13,955	16.2%	2,416	12.3%	12,710	14.7%	-0.7%	9.8%
ST. JOSEPHS-WEST BEND	344	1.81%	1,211	1.4%	357	1.8%	1,416	1.6%	-3.6%	-14.5%
FROEDTERT HEALTH SUBTOTAL	3,525	18.56%	18,214	21.1%	3,514	17.9%	17,119	19.7%	0.3%	6.4%
PROHEALTH CARE										
WAUKESHA MEMORIAL	1,055	5.55%	3,897	4.5%	1,168	6.0%	4,331	5.0%	-9.7%	-10.0%
OCONOMOWOC MEMORIAL	227	1.20%	682	0.8%	293	1.5%	811	0.9%	-22.5%	-15.9%
REHABILITATION HOSPITAL of WI	75	0.39%	1,040	1.2%	77	0.4%	1,033	1.2%	-2.6%	0.7%
PROHEALTH SUBTOTAL	1,357	7.14%	5,619	6.5%	1,538	7.9%	6,175	7.1%	-11.8%	-9.0%
CHILDREN'S HOSPITAL OF WIS.	1,706	8.98%	5,087	5.9%	1,746	8.9%	4,793	5.5%	-2.3%	6.1%
COLUMBIA CENTER	36	0.19%	103	0.1%	41	0.2%	123	0.1%	-12.2%	-16.3%
POST ACUTE SPECIALTY (KINDRED)	51	0.27%	1,067	1.2%	40	0.2%	1,055	1.2%	27.5%	1.1%
VETERANS AFFAIRS MED CTR	570	3.00%	3,292	3.8%	567	2.9%	3,657	4.2%	0.5%	-10.0%
UNITED HOSPITAL SYSTEM/KENOSHA HOSPITAL	605	3.19%	2,672	3.1%	684	3.5%	2,896	3.3%	-11.5%	-7.7%
SUBTOTALS	18,993	100.0%	86,372	100.0%	19,590	100.0%	86,738	100.0%	-3.0%	-0.4%

HOSPITAL UTILIZATION REPORT

TABLE 7
Admissions & Days: Current Period - One Year Ago
For December 2016

Hospital	Current Period				One Year Ago				Percent Change	
	ADMISSIONS		PATIENT DAYS		ADMISSIONS		PATIENT DAYS		2015 TO 2016	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Admissions	Patient Days
PSYCH./CHEM DEPEND										
MILW. CO. BEHAVIORAL HEALTH CO	108	23.5%	1,594	50.8%	140	27.9%	1,600	48.3%	-22.9%	-0.4%
AURORA PSYCHIATRIC HOSPITAL INC.	352	76.5%	1,542	49.2%	362	72.1%	1,713	51.7%	-2.8%	-10.0%
SUBTOTALS	460	100.0%	3,136	100.0%	502	100.0%	3,313	100.0%	-8.4%	-5.3%
REHAB										
SACRED HEART REHAB	31	6.7%	496	15.8%	19	3.8%	377	11.4%	63.2%	31.6%
TOTALS	19,484		90,004		20,111		90,428		-3.1%	-0.5%

HOSPITAL UTILIZATION REPORT
TABLE 8 - EMERGENCY DEPARTMENT VISITS
And Admissions Resulting From Visits
For December 2016

Hospital	Current Period		Current Period		Emergency Dept Visits		
	EMERGENCY DEPT VISITS		Admissions	Percent of Visits	YEAR-TO-DATE		
	Number	Percent	From Visits	Resulting in Admits	2015	2016	% Change
ALL SAINTS HEALTHCARE							
ALL SAINTS MEDICAL CENTER	4,638	6.2%	693	14.9%	60,395	56,555	-6.4%
ALL SAINTS SUBTOTAL	4,638	6.2%	693	14.9%	60,395	56,555	-6.4%
AURORA HEALTH CARE							
LAKELAND MEDICAL CENTER	1,197	1.6%	99	8.3%	15,124	15,288	1.1%
AURORA MEDICAL CENTER, HARTFORD	672	0.9%	81	12.1%	8,583	8,479	-1.2%
AURORA SINAI MEDICAL CENTER INC.	4,571	6.1%	559	12.2%	57,795	59,157	2.4%
ST. LUKE'S - MILWAUKEE	8,277	11.0%	1,996	24.1%	93,750	99,440	6.1%
WEST ALLIS MEMORIAL	3,143	4.2%	683	21.7%	38,247	37,776	-1.2%
AURORA MED CTR KENOSHA	2,294	3.0%	242	10.5%	28,235	30,032	6.4%
AURORA MEDICAL CENTER SUMMIT	1,180	1.6%	146	12.4%	12,967	13,439	3.6%
AURORA MEDICAL CENTER GRAFTON	1,423	1.9%	311	21.9%	15,510	16,328	5.3%
MEM HOSP OF BURLINGTON	1,274	1.7%	102	8.0%	14,952	15,578	4.2%
AURORA SUBTOTAL	24,031	31.9%	4,219	17.6%	285,163	295,517	3.6%
WHEATON FRANCISCAN HEALTHCARE							
ELMBROOK MEMORIAL	1,072	1.4%	210	19.6%	12,566	12,195	-3.0%
ST. FRANCIS	4,131	5.5%	415	10.0%	53,322	52,280	-2.0%
ST. JOSEPH'S	6,025	8.0%	327	5.4%	81,871	78,231	-4.4%
FRANKLIN	1,754	2.3%	216	12.3%	27,442	22,825	-16.8%
THE WISCONSIN HEART HOSPITAL	0	0.0%	0	0.0%	3,481	1,809	-48.0%
MIDWEST ORTHOPEDIC SPECIALTY HOSPITAL	0	0.0%	0	0.0%	0	0	0.0%
WHEATON FRANCISCAN SUBTOTAL	12,982	17.2%	1,168	9.0%	178,682	167,340	-6.3%
COLUMBIA-St. MARY'S							
COLUMBIA ST. MARY'S MILWAUKEE	5,077	6.7%	556	11.0%	63,021	65,157	3.4%
COLUMBIA ST. MARY'S OZAUKEE	1,613	2.1%	309	19.2%	18,192	18,155	-0.2%
ORTHOPEDIC HOSPITAL of WI	0	0.0%	0	0.0%	0	0	0.0%
COLUMBIA-St. MARY'S SUBTOTAL	6,690	8.9%	865	12.9%	81,213	83,312	2.6%
FROEDTERT HEALTH							
COMMUNITY MEMORIAL - M.F.	2,620	3.5%	491	18.7%	23,432	27,228	16.2%
FROEDTERT MEMORIAL	5,469	7.3%	1,141	20.9%	64,967	70,647	8.7%
ST. JOSEPHS-WEST BEND	1,498	2.0%	223	14.9%	16,754	16,667	-0.5%
FROEDTERT HEALTH SUBTOTAL	9,587	12.7%	1,855	19.3%	105,153	114,542	8.9%
PROHEALTH CARE							
WAUKESHA MEMORIAL	4,022	5.3%	636	15.8%	44,605	48,546	8.8%
OCONOMOWOC MEMORIAL	1,003	1.3%	135	13.5%	12,496	12,448	-0.4%
REHABILITATION HOSPITAL of WI	0	0.0%	0	0.0%	0	0	0.0%
PROHEALTH SUBTOTAL	5,025	6.7%	771	15.3%	57,101	60,994	6.8%
CHILDREN'S HOSPITAL OF WIS.	5,820	7.7%	310	5.3%	66,821	66,316	-0.8%
COLUMBIA CENTER	0	0.0%	0	0.0%	0	0	0.0%
POST ACUTE SPECIALTY (KINDRED)	0	0.0%	0	0.0%	0	0	0.0%
VETERANS AFFAIRS MED CTR	1,833	2.4%	441	24.1%	23,270	23,861	2.5%
UNITED HOSPITAL SYSTEM/KENOSHA HOSPITAL	4,684	6.2%	408	8.7%	60,283	59,690	-1.0%
SUBTOTALS	75,290	100%	10,730	14.3%	918,081	928,127	1.1%