

311 Ascension SE Wisconsin Hospital - Franklin Campus
 10101 S. 27th Street
 Franklin, WI 53132
 414-325-4700

Fiscal Year: 07/01 to 06/30
 Type: GMS
 General Medical & Surgical
 Control: Religious Organization

County: Milwaukee
 Analysis Area: Milwaukee County (2B)
 Volume Group: 3

		All GMS Hospitals		Analysis Area 2B		Volume Group 3		FY 2021 vs. 2020	
Selected Utilization Statistics	FY 2021	Value	Ratio	Value	Ratio	Value	Ratio	FY 2020	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	80.5%	57.9%	1.39	68.4%	1.18	36.8%	2.19	78.8%	1.02
Obstetrics	0.0%	36.8%	N/A	42.5%	N/A	23.3%	N/A	0.0%	N/A
Pediatrics	0.0%	59.6%	N/A	78.9%	N/A	0.0%	N/A	0.0%	N/A
Total Hospital	78.7%	58.7%	1.34	68.1%	1.16	42.9%	1.84	68.7%	1.15
Average Census (Patients)									
Adult Medical-Surgical	16.1	26.8	0.60	106.2	0.15	7.2	2.23	15.8	1.02
Obstetrics	0.0	4.8	N/A	17.1	N/A	0.9	N/A	0.0	N/A
Pediatrics	0.0	1.5	N/A	7.5	N/A	0.0	N/A	0.0	N/A
Total Hospital	40.9	49.8	0.82	158.1	0.26	10.9	3.75	35.7	1.15
Average Length of Stay (Days)									
Adult Medical-Surgical	4.7	4.6	1.02	5.5	0.84	3.5	1.35	4.1	1.15
Obstetrics	0.0	2.4	N/A	2.6	N/A	2.1	N/A	0.0	N/A
Pediatrics	0.0	3.8	N/A	3.5	N/A	1.8	N/A	0.0	N/A
Total Hospital	5.3	4.9	1.08	6.0	0.88	3.8	1.40	4.4	1.19
Surgical Operations									
Inpatient	531	1,037	0.51	2,696	0.20	234	2.27	573	0.93
Outpatient	1,388	3,865	0.36	4,901	0.28	1,718	0.81	1,055	1.32
Inpatient as % of All Surgeries	27.7%	21.2%	1.31	35.5%	0.78	12.0%	2.31	35.2%	0.79
Outpatient Visits									
Non-Emergency Visits	99,044	145,246	0.68	244,552	0.41	77,301	1.28	60,777	1.63
Emergency Visits	18,807	16,058	1.17	36,633	0.51	9,586	1.96	18,718	1.00
Full-Time Equivalents (FTEs)									
Administrators	11.0	19.0	0.58	50.6	0.22	11.2	0.98	11.1	1.00
Nurses, Licensed	123.2	247.5	0.50	682.1	0.18	81.2	1.52	120.5	1.02
Ancillary Nursing Personnel	25.8	40.3	0.64	143.1	0.18	13.2	1.95	26.3	0.98
All Other Personnel	137.8	496.2	0.28	1,134.1	0.12	206.7	0.67	143.2	0.96
Total FTEs	297.8	803.0	0.37	2,009.8	0.15	312.3	0.95	301.1	0.99
FTEs per 100 Patient Census (Adjusted)									
Administrators	10.4	13.0	0.80	14.7	0.71	20.5	0.51	11.6	0.90
Nurses, Licensed	116.8	168.4	0.69	198.5	0.59	148.3	0.79	126.3	0.92
Ancillary Nursing Personnel	24.5	27.4	0.89	41.6	0.59	24.2	1.01	27.5	0.89
All Other Personnel	130.7	337.6	0.39	330.0	0.40	377.6	0.35	150.1	0.87
Total FTEs	282.4	546.4	0.52	584.8	0.48	570.6	0.49	315.5	0.90

Total Hospital:

Beds Set Up & Staffed 52
 Discharges 2,837
 Inpatient Days 14,941

Contract with:

Health Maintenance
 Organization (HMO) Yes
 Preferred Provider
 Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
 Discharges 0
 Inpatient Days 0

Newborn Nursery:

Bassinet 0
 Total Births 0
 Newborn Days 0

311 Ascension SE Wisconsin Hospital - Franklin Campus
Franklin, WI 53132

Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2021	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	1	20	1,255	5,873	80.5%	16.1	4.7
Orthopedic	2	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	3	0	0	0	0.0%	0.0	0.0
Hospice	3	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	5	0	0	0	0.0%	0.0	0.0
Other Acute	3	0	0	0	0.0%	0.0	0.0
Pediatric, acute	3	0	0	0	0.0%	0.0	0.0
Obstetrics	3	0	0	0	0.0%	0.0	0.0
Psychiatric	3	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	3	0	0	0	0.0%	0.0	0.0
ICU/CCU							
Medical-Surgical Intensive Care	2	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	2	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	5	0	0	0	0.0%	0.0	0.0
Burn Care	3	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	1	32	1,582	9,068	77.6%	24.8	5.7
Step-Down (Special Care)	2	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	3	0	0	0	0.0%	0.0	0.0
Other Intensive Care	3	0	0	0	0.0%	0.0	0.0
Subacute care	5	0	0	0	0.0%	0.0	0.0
Other inpatient	3	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network

4 = Contracted, 5 = Service Not Provided

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	11	0	11.0	Surgical Personnel	7	8	8.8
Physicians & Dentists	0	0	0.0	Radiological Services Personnel	24	19	34.4
Medical & Dental Residents	0	0	0.0	Sonographers	1	5	4.1
Dental Hygienists	0	0	0.0	Respiratory Therapists	9	6	11.1
Registered Nurses	90	60	123.2	Occupational Therapists	3	12	7.7
Certified Nurse Midwives	0	0	0.0	Occupational Therapy Assistants/Aides	0	1	0.0
Licensed Practical Nurses	0	0	0.0	Physical Therapists	13	17	20.0
Ancillary Nursing Personnel	15	28	25.8	Physical Therapy Assistants/Aides	0	0	0.0
Medical Assistants	0	3	1.3	Recreational Therapists	0	0	0.0
Physician Assistants	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Nurse Practitioners	0	0	0.0	Psychologists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Social Workers	1	0	1.0
Clinical Nurse Specialists	0	0	0.0	All Other Health Professionals	10	17	13.6
Health Info Mgmt-Administrators/Technicians	0	0	0.0	All Other Personnel	8	7	11.5
Pharmacy Personnel	10	9	12.9				
Clinical Laboratory Personnel	10	4	11.5				
				Total	212	196	297.8

311 Ascension SE Wisconsin Hospital - Franklin Campus
Franklin, WI 53132

			All GMS Hospitals		Analysis Area		Volume Group		FY 2021 vs. 2020	
Selected Financial Statistics			Value	Ratio	2B Value	Ratio	3 Value	Ratio	FY 2020	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$161,610,507	52.3%	46.6%	1.12	44.6%	1.17	47.0%	1.11	50.3%	1.04
Medical Assistance	\$35,272,498	11.4%	14.4%	0.79	21.6%	0.53	13.0%	0.87	10.4%	1.10
Commercial	\$106,290,113	34.4%	33.9%	1.01	30.1%	1.14	36.1%	0.95	36.6%	0.94
All Other	\$6,061,335	2.0%	5.1%	0.39	3.7%	0.54	3.8%	0.51	2.7%	0.73
Deductions as % of Total Gross Patient Revenue										
Medicare	\$123,295,075	39.9%	35.2%	1.13	35.8%	1.11	32.5%	1.23	37.9%	1.05
Medical Assistance	\$31,054,437	10.0%	11.1%	0.91	16.4%	0.61	9.9%	1.02	8.7%	1.16
Commercial	\$46,554,515	15.1%	14.9%	1.01	14.1%	1.07	14.1%	1.07	14.6%	1.03
Charity Care	\$3,027,283	1.0%	0.7%	1.37	0.9%	1.11	0.7%	1.48	2.0%	0.48
Bad Debt	\$4,688,589	1.5%	1.0%	1.49	0.9%	1.61	1.5%	1.01	1.5%	1.03
All Other	\$2,082,448	0.7%	2.8%	0.24	1.3%	0.53	1.8%	0.38	0.6%	1.19
Total Deductions	\$210,702,347	68.1%	65.8%	1.04	69.4%	0.98	60.4%	1.13	65.3%	1.04
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		0.4%	6.5%	0.07	5.3%	0.08	7.5%	0.06	2.7%	0.16
Net Gains/Losses as % of Net Income		42.4%	29.4%	1.44	N/A	N/A	42.4%	1.00	N/A	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$32,662,172	37.6%	42.4%	0.89	34.5%	1.09	50.4%	0.75	40.1%	0.94
Supplies & Services	\$48,280,145	55.6%	51.3%	1.08	59.5%	0.93	42.2%	1.32	52.5%	1.06
Capital Component	\$5,961,250	6.9%	6.2%	1.10	6.0%	1.15	7.5%	0.92	7.5%	0.92
Fiscal Statistics										
Operating Margin (%)		12.2%	10.4%	1.17	11.2%	1.09	8.9%	1.37	15.6%	0.78
Total Hospital Net Income (%)		19.4%	14.1%	1.38	10.9%	1.78	14.5%	1.34	15.5%	1.25
Return on Equity (%)		17.4%	6.3%	2.76	7.1%	2.45	11.3%	1.54	13.8%	1.27
Current Ratio		6.8	4.1	1.65	6.9	0.99	5.3	1.28	4.1	1.67
Days in Net Patient Accounts Receivable		54.2	87.5	0.62	56.9	0.95	49.1	1.10	43.4	1.25
Average Payment Period		25.7	89.9	0.29	51.3	0.50	43.7	0.59	24.5	1.05
Equity Financing (%)		87.6%	64.7%	1.35	83.8%	1.04	76.8%	1.14	87.5%	1.00
Long-Term Debt to Equity Ratio		0.0	0.3	N/A	0.1	N/A	0.2	N/A	0.0	N/A
Times Interest Earned		0.0	21.0	N/A	14.2	N/A	19.8	N/A	0.0	N/A
Total Asset Turnover		0.8	0.4	1.92	0.7	1.26	0.7	1.12	0.9	0.93
Average Age of Plant (Years)		5.9	17.1	0.35	11.7	0.51	10.5	0.56	4.7	1.26
Increase (Decrease) Total Net Patient Revenue		8.3%	12.7%	0.65	11.5%	0.71	11.8%	0.70	-8.3%	N/A
Outpatient Gross Revenue (% of Total GPR)		61.5%	64.9%	0.95	52.8%	1.17	79.7%	0.77	60.2%	1.02
Net Revenue Statistics										
Inpatient Net Revenue per Discharge	\$14,621		\$18,658	0.78	\$25,873	0.57	\$14,182	1.03	\$13,175	1.11
Inpatient Net Revenue per Day	\$2,800		\$3,656	0.77	\$4,216	0.66	\$3,541	0.79	\$2,802	1.00
Outpatient Net Revenue per Visit	\$524		\$781	0.67	\$852	0.61	\$602	0.87	\$704	0.74

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$309,234,453	Cash & Cash Equivalents	\$4,432	Current Liabilities	\$5,748,094
Less Deductions	\$210,702,347	Net Patient Receivables	\$14,626,248	Long-Term Debt	\$0
Net Patient Revenue	\$98,532,106	Other Receivables	\$6,423	Other Liabilities	\$9,193,175
Plus Other Revenue	\$435,019			Subtotal	\$14,941,269
Total Revenue	\$98,967,123	Land, Buildings & Equipment (Net)	\$80,209,708	Unrestricted Fund Balance	\$105,358,266
Less Expenses	\$86,903,567	Other Assets	\$25,452,723	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	\$8,871,736			Total Liabilities & Fund Balance	\$120,299,535
Net Income	\$20,935,292	Total Assets	\$120,299,534		