

028 Aspirus Eagle River Hospital
201 E Hospital Road
Eagle River, WI 54521
715-479-7411

Fiscal Year: 07/01 to 06/30
Type: GMS
Critical Access Hospital

County: Vilas
Analysis Area: North Central (6)
Volume Group: 1

Control:

		All GMS Hospitals		Analysis Area 6		Volume Group 1		FY 2024 vs. 2023	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	23.6%	63.0%	0.37	59.2%	0.40	13.6%	1.73	40.3%	0.58
Obstetrics	0.0%	40.9%	N/A	37.4%	N/A	0.0%	N/A	0.0%	N/A
Pediatrics	0.0%	77.7%	N/A	86.8%	N/A	97.3%	N/A	0.0%	N/A
Total Hospital	23.6%	63.6%	0.37	64.3%	0.37	19.6%	1.21	40.3%	0.58
Average Census (Patients)									
Adult Medical-Surgical	3.1	25.0	0.12	17.4	0.18	1.6	1.90	4.4	0.69
Obstetrics	0.0	5.2	N/A	3.5	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	16.2	N/A	1.0	N/A	0.0	N/A
Total Hospital	3.1	46.9	0.07	36.3	0.08	2.3	1.34	4.4	0.69
Average Length of Stay (Days)									
Adult Medical-Surgical	2.9	4.3	0.68	4.5	0.64	3.1	0.95	5.1	0.58
Obstetrics	0.0	2.4	N/A	2.5	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	4.5	N/A	2.8	N/A	0.0	N/A
Total Hospital	3.6	4.8	0.73	4.9	0.72	4.2	0.85	5.1	0.70
Surgical Operations									
Inpatient	0	1,014	N/A	1,323	N/A	69	N/A	0	N/A
Outpatient	0	4,465	N/A	5,042	N/A	1,875	N/A	0	N/A
Inpatient as % of All Surgeries	0.0%	18.5%	N/A	20.8%	N/A	3.5%	N/A	0.0%	N/A
Outpatient Visits									
Non-Emergency Visits	17,334	139,692	0.12	97,261	0.18	15,640	1.11	15,900	1.09
Emergency Visits	6,009	17,650	0.34	12,451	0.48	5,113	1.18	6,229	0.96
Full-Time Equivalents (FTEs)									
Administrators	0.0	4.3	N/A	1.7	N/A	1.7	N/A	5.8	0.00
Nurses, Licensed	17.9	232.9	0.08	156.0	0.11	30.4	0.59	21.8	0.82
Ancillary Nursing Personnel	4.0	38.9	0.10	20.2	0.20	5.3	0.76	5.5	0.73
All Other Personnel	35.6	451.0	0.08	310.5	0.11	57.9	0.61	30.5	1.17
Total FTEs	57.5	727.1	0.08	488.4	0.12	95.3	0.60	63.5	0.91
FTEs per 100 Patient Census (Adjusted)									
Administrators	0.0	3.0	N/A	1.4	N/A	12.0	N/A	27.6	0.00
Nurses, Licensed	101.4	160.0	0.63	124.1	0.82	220.1	0.46	104.0	0.98
Ancillary Nursing Personnel	22.7	26.7	0.85	16.1	1.41	38.0	0.60	26.3	0.86
All Other Personnel	201.6	309.9	0.65	246.9	0.82	418.6	0.48	145.8	1.38
Total FTEs	325.7	499.6	0.65	388.4	0.84	688.8	0.47	303.7	1.07

Total Hospital:

Beds Set Up & Staffed 13
Discharges 316
Inpatient Days 1,122

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
Discharges 64
Inpatient Days 722

Newborn Nursery:

Bassinets 0
Total Births 0
Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2024	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	13	383	1,122	23.6%	3.1	2.9
Orthopedic	N	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	S	0	0	0	0.0%	0.0	0.0
Palliative Care	S	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	S	0	0	0	0.0%	0.0	0.0
Other Acute	S	0	0	0	0.0%	0.0	0.0
Pediatric, acute	S	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	S	0	0	0	0.0%	0.0	0.0
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	S	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	C	0	0	0	0.0%	0.0	0.0
Burn Care	C	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	S	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	C	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	S	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	0	0	0.0	Radiological Services Personnel	5	1	6.2
Dentists	0	0	0.0	Sonographers	0	0	0.0
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	Surgical Technicians	3	3	4.6
Registered Nurses	13	9	16.9	Respiratory Therapists	0	0	0.0
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	1	2	2.5
Licensed Practical Nurses	1	0	1.0	Occupational Therapy Assistants/Aides	0	1	1.2
Ancillary Nursing Personnel	4	2	4.0	Physical Therapists	3	4	5.4
Medical Assistants	0	0	0.0	Physical Therapy Assistants/Aides	0	0	0.0
Nurse Practitioners	0	0	0.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	0	0	0.0
Pharmacists	0	0	0.0	Psychiatric Technicians	0	0	0.0
Medical & Clinical Laboratory Technicians	1	0	1.0	Pharmacy Technicians	0	0	0.0
Surgical Personnel	0	0	0.0	Medical Coding Technicians	0	0	0.0
Directors/Managers	2	0	2.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	1	1	2.7	All Other Health Professionals	3	0	3.0
Environmental Services Workers	4	0	4.0	All Other Personnel	3	0	3.0
Medical & Clinical Laboratory Technologists	0	0	0.0				
All Other Radiologic Personnel	0	0	0.0				
				Total	44	23	57.5
Total Active Privileged Medical Staff: 38							

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Selected Financial Statistics			All GMS Hospitals		Analysis Area		Volume Group		FY 2024 vs. 2023	
			Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$28,887,192	59.6%	49.1%	1.21	52.8%	1.13	43.9%	1.36	58.7%	1.01
Medical Assistance	\$5,804,474	12.0%	13.0%	0.92	12.8%	0.93	14.3%	0.84	13.4%	0.89
Commercial	\$10,150,639	20.9%	32.2%	0.65	28.2%	0.74	36.1%	0.58	21.3%	0.98
All Other	\$3,660,775	7.5%	5.7%	1.31	6.2%	1.22	5.7%	1.33	6.6%	1.14
Deductions as % of Total Gross Patient Revenue										
Medicare	\$18,816,891	38.8%	38.3%	1.01	40.6%	0.96	24.7%	1.57	40.3%	0.96
Medical Assistance	\$4,860,206	10.0%	10.2%	0.98	10.3%	0.97	8.2%	1.23	10.9%	0.92
Commercial	\$2,899,126	6.0%	15.3%	0.39	10.7%	0.56	12.8%	0.47	5.4%	1.11
Charity Care	\$486,084	1.0%	0.9%	1.17	0.6%	1.58	0.5%	2.16	0.6%	1.74
Bad Debt	\$584,995	1.2%	1.0%	1.17	0.8%	1.58	1.1%	1.09	0.2%	4.92
All Other	\$2,787,700	5.7%	3.3%	1.76	4.0%	1.45	9.3%	0.62	5.1%	1.13
Total Deductions	\$30,435,000	62.7%	68.9%	0.91	66.9%	0.94	56.5%	1.11	62.5%	1.00
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		1.7%	7.1%	0.24	9.8%	0.18	5.0%	0.34	1.1%	1.52
Net Gains/Losses as % of Net Income		0.0%	19.9%	N/A	21.7%	N/A	3.6%	N/A	0.0%	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$8,623,584	51.8%	41.8%	1.24	38.2%	1.36	46.0%	1.12	55.4%	0.93
Supplies & Services	\$6,883,874	41.3%	52.7%	0.78	57.0%	0.73	45.3%	0.91	37.6%	1.10
Capital Component	\$1,146,260	6.9%	5.5%	1.26	4.8%	1.43	8.7%	0.79	7.0%	0.99
Fiscal Statistics										
Operating Margin (%)		9.4%	7.9%	1.19	4.0%	2.38	11.8%	0.80	6.5%	1.45
Total Hospital Net Income (%)		9.4%	9.7%	0.98	5.0%	1.89	12.2%	0.77	6.5%	1.45
Return on Equity (%)		171.8%	8.4%	20.41	4.2%	40.93	42.7%	4.03	13.8%	12.44
Current Ratio		3.2	5.5	0.59	2.5	1.28	1.9	1.71	2.1	1.51
Days in Net Patient Accounts Receivable		46.6	78.5	0.59	157.5	0.30	57.5	0.81	55.0	0.85
Equity Financing (%)		12.7%	59.9%	0.21	32.1%	0.40	32.5%	0.39	8.8%	1.45
Long-Term Debt to Equity Ratio		6.1	0.5	12.41	1.7	3.59	1.1	5.62	8.5	0.71
Times Interest Earned		10.3	16.8	0.61	11.3	0.92	10.2	1.01	7.1	1.45
Total Asset Turnover		2.3	0.5	4.90	0.2	9.55	1.1	2.05	2.1	1.09
Average Age of Plant (Years)		2.0	20.1	0.10	42.6	0.05	6.2	0.32	1.4	1.39
Increase (Decrease) Total Net Patient Revenue		4.4%	7.2%	0.60	-2.2%	N/A	13.2%	0.33	10.5%	0.41
Outpatient Gross Revenue (% of Total GPR)		82.6%	67.5%	1.22	72.2%	1.14	83.5%	0.99	78.8%	1.05

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$48,503,081	Cash & Cash Equivalents	-\$22	Current Liabilities	\$770,121
Less Deductions	\$30,435,000	Net Patient Receivables	\$2,301,100	Long-Term Debt	\$6,105,753
Net Patient Revenue	\$18,068,081	Other Receivables	\$8,593	Other Liabilities	\$53,000
Plus Other Revenue	\$316,734			Subtotal	\$6,928,874
Total Revenue	\$18,384,814	Land, Buildings & Equipment (Net)	\$5,478,301	Unrestricted Fund Balance	\$1,007,620.00
Less Expenses	\$16,653,718	Other Assets	\$148,524	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	\$0			Total Liabilities & Fund Balance	\$7,936,494
Net Income	\$1,731,095	Total Assets	\$7,936,496		