

075 Children's Wisconsin-Milwaukee Hospital
 9000 W Wisconsin Ave
 Milwaukee, WI 53226
 414-266-2000

Fiscal Year: 01/01 to 12/31
 Type: GMS
 General Medical & Surgical

County: Milwaukee
 Analysis Area: Milwaukee County (2B)
 Volume Group: 6

Control:

		All GMS Hospitals		Analysis Area 2B		Volume Group 6		FY 2024 vs. 2023	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	0.0%	63.0%	N/A	80.7%	N/A	62.3%	N/A	0.0%	N/A
Obstetrics	0.0%	40.9%	N/A	54.6%	N/A	32.8%	N/A	0.0%	N/A
Pediatrics	101.1%	77.7%	1.30	101.1%	1.00	98.7%	1.02	92.5%	1.09
Total Hospital	99.6%	63.6%	1.57	79.4%	1.25	62.3%	1.60	96.6%	1.03
Average Census (Patients)									
Adult Medical-Surgical	0.0	25.0	N/A	71.3	N/A	24.7	N/A	0.0	N/A
Obstetrics	0.0	5.2	N/A	20.4	N/A	3.2	N/A	0.0	N/A
Pediatrics	75.8	3.9	19.27	19.0	4.00	7.6	19.27	72.1	1.05
Total Hospital	188.3	46.9	4.02	136.2	1.38	47.9	3.93	185.6	1.01
Average Length of Stay (Days)									
Adult Medical-Surgical	0.0	4.3	N/A	5.2	N/A	4.1	N/A	0.0	N/A
Obstetrics	0.0	2.4	N/A	2.6	N/A	2.4	N/A	0.0	N/A
Pediatrics	3.5	3.9	0.90	3.5	1.00	3.5	1.00	3.4	1.02
Total Hospital	6.7	4.8	1.38	5.9	1.14	4.5	1.48	6.9	0.98
Surgical Operations									
Inpatient	2,816	1,014	2.78	2,671	1.05	880	3.20	2,864	0.98
Outpatient	10,630	4,465	2.38	5,204	2.04	5,032	2.11	10,245	1.04
Inpatient as % of All Surgeries	20.9%	18.5%	1.13	33.9%	0.62	14.9%	1.41	21.8%	0.96
Outpatient Visits									
Non-Emergency Visits	411,986	139,692	2.95	219,646	1.88	212,752	1.94	375,609	1.10
Emergency Visits	73,410	17,650	4.16	37,323	1.97	24,278	3.02	70,795	1.04
Full-Time Equivalents (FTEs)									
Administrators	14.0	4.3	3.24	5.8	2.42	5.1	2.77	34.0	0.41
Nurses, Licensed	1,176.8	232.9	5.05	585.8	2.01	296.9	3.96	1,186.1	0.99
Ancillary Nursing Personnel	60.8	38.9	1.56	127.2	0.48	40.5	1.50	91.3	0.67
All Other Personnel	1,844.2	451.0	4.09	977.8	1.89	592.9	3.11	1,634.1	1.13
Total FTEs	3,095.8	727.1	4.26	1,696.6	1.82	935.4	3.31	2,945.5	1.05
FTEs per 100 Patient Census (Adjusted)									
Administrators	4.0	3.0	1.35	1.8	2.18	2.9	1.38	9.8	0.41
Nurses, Licensed	336.8	160.0	2.10	186.4	1.81	169.8	1.98	341.9	0.99
Ancillary Nursing Personnel	17.4	26.7	0.65	40.5	0.43	23.2	0.75	26.3	0.66
All Other Personnel	527.8	309.9	1.70	311.1	1.70	339.2	1.56	471.0	1.12
Total FTEs	886.0	499.6	1.77	539.7	1.64	535.1	1.66	848.9	1.04

Total Hospital:

Beds Set Up & Staffed 189
 Discharges 10,276
 Inpatient Days 68,908

Contract with:

Health Maintenance
 Organization (HMO) Yes
 Preferred Provider
 Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
 Discharges 0
 Inpatient Days 0

Newborn Nursery:

Bassinets 0
 Total Births 0
 Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2024	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	N	0	0	0	0.0%	0.0	0.0
Orthopedic	N	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	N	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	H	75	7,960	27,755	101.1%	75.8	3.5
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	N	0	0	0	0.0%	0.0	0.0
Psychiatric	N	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	N	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	N	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	N	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	H	35	843	13,500	105.4%	36.9	16.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	H	61	764	22,218	99.5%	60.7	29.1
Care							
Other Intensive Care	H	18	709	5,435	82.5%	14.8	7.7
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

Milwaukee, WI 53226

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	14	0	14.0	Radiological Services Personnel	78	37	96.1
Dentists	6	6	6.5	Sonographers	14	5	16.1
Medical & Dental Residents	13	0	13.0	Physician Assistants	1	0	1.0
Dental Hygienists	2	1	2.8	Surgical Technicians	0	0	0.0
Registered Nurses	777	659	1,099.9	Respiratory Therapists	68	31	82.9
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	17	29	34.9
Licensed Practical Nurses	3	6	6.8	Occupational Therapy Assistants/Aides	12	8	14.6
Ancillary Nursing Personnel	20	147	60.8	Physical Therapists	43	28	58.3
Medical Assistants	71	39	94.9	Physical Therapy Assistants/Aides	0	2	0.9
Nurse Practitioners	47	18	54.5	Recreational Therapists	38	6	41.3
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	34	21	49.5
Clinical Nurse Specialists	15	1	15.6	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	1	1	1.0	Social Workers	29	20	37.4
Pharmacists	33	30	50.1	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	39	16	42.4	Pharmacy Technicians	59	28	66.7
Surgical Personnel	29	12	34.5	Medical Coding Technicians	0	2	0.0
Directors/Managers	136	2	137.6	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	232	288	332.3
Environmental Services Workers	103	14	109.2	All Other Personnel	393	134	454.1
Medical & Clinical LaboratoryTechnologists	52	20	62.6				
All Other Radiologic Personnel	2	9	3.5				
				Total	2,381	1,621	3,095.8
Total Active Privileged Medical Staff:	794						

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Selected Financial Statistics			All GMS Hospitals		Analysis Area		Volume Group		FY 2024 vs. 2023	
	FY 2024		Value	Ratio	2B Value	Ratio	6 Value	Ratio	FY 2023	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$10,350,885	0.6%	49.1%	0.01	48.4%	0.01	45.3%	0.01	0.4%	1.48
Medical Assistance	\$866,942,001	51.9%	13.0%	4.00	19.2%	2.71	17.8%	2.92	51.3%	1.01
Commercial	\$762,688,180	45.7%	32.2%	1.42	29.3%	1.56	31.9%	1.43	46.5%	0.98
All Other	\$29,263,754	1.8%	5.7%	0.31	3.1%	0.56	5.0%	0.35	1.8%	0.97
Deductions as % of Total Gross Patient Revenue										
Medicare	\$7,540,609	0.5%	38.3%	0.01	39.0%	0.01	36.1%	0.01	0.4%	1.19
Medical Assistance	\$534,407,697	32.0%	10.2%	3.14	14.8%	2.17	13.5%	2.37	31.3%	1.02
Commercial	\$176,632,595	10.6%	15.3%	0.69	14.8%	0.72	13.5%	0.78	10.4%	1.01
Charity Care	\$8,141,239	0.5%	0.9%	0.57	1.1%	0.44	0.7%	0.68	0.3%	1.72
Bad Debt	\$9,987,924	0.6%	1.0%	0.58	0.9%	0.65	1.0%	0.58	0.5%	1.17
All Other	\$30,434,472	1.8%	3.3%	0.56	1.6%	1.16	2.9%	0.64	1.9%	0.94
Total Deductions	\$767,144,536	46.0%	68.9%	0.67	72.2%	0.64	67.7%	0.68	44.8%	1.03
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue	6.3%		7.1%	0.89	9.4%	0.68	7.5%	0.85	6.7%	0.94
Net Gains/Losses as % of Net Income	10.0%		19.9%	0.50	N/A	N/A	17.5%	0.57	15.2%	0.66
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$342,792,805	39.8%	41.8%	0.95	34.7%	1.15	44.3%	0.90	39.4%	1.01
Supplies & Services	\$431,806,396	50.1%	52.7%	0.95	60.4%	0.83	49.1%	1.02	50.3%	0.99
Capital Component	\$87,370,667	10.1%	5.5%	1.85	4.9%	2.07	6.6%	1.53	10.3%	0.98
Fiscal Statistics										
Operating Margin (%)	10.5%		7.9%	1.33	11.0%	0.96	8.4%	1.25	9.2%	1.14
Total Hospital Net Income (%)	11.5%		9.7%	1.20	10.4%	1.11	10.0%	1.15	10.7%	1.08
Return on Equity (%)	0.0%		8.4%	N/A	10.9%	N/A	7.7%	N/A	4.1%	N/A
Current Ratio	5.8		5.5	1.05	14.7	0.39	5.2	1.12	5.6	1.02
Days in Net Patient Accounts Receivable	53.2		78.5	0.68	54.8	0.97	99.3	0.54	56.9	0.94
Equity Financing (%)	78.2%		59.9%	1.30	88.9%	0.88	55.9%	1.40	76.6%	1.02
Long-Term Debt to Equity Ratio	0.2		0.5	0.46	0.1	4.21	0.6	0.37	0.2	0.92
Times Interest Earned	8.1		16.8	0.48	17.7	0.46	12.2	0.66	8.3	0.97
Total Asset Turnover	0.4		0.5	0.81	0.7	0.53	0.3	1.19	0.4	1.03
Average Age of Plant (Years)	10.7		20.1	0.53	14.8	0.72	24.5	0.44	10.7	1.00
Increase (Decrease) Total Net Patient Revenue	8.1%		7.2%	1.12	6.7%	1.21	5.0%	1.61	5.0%	1.63
Outpatient Gross Revenue (% of Total GPR)	45.9%		67.5%	0.68	55.8%	0.82	72.7%	0.63	44.2%	1.04

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$1,669,244,820	Cash & Cash Equivalents	\$60,248,689	Current Liabilities	\$58,335,547
Less Deductions	\$767,144,536	Net Patient Receivables	\$131,230,470	Long-Term Debt	\$438,900,201
Net Patient Revenue	\$902,100,284	Other Receivables	\$12,524,557	Other Liabilities	\$50,454,916
Plus Other Revenue	\$61,064,130			Subtotal	\$547,690,664
Total Revenue	\$963,164,415	Land, Buildings & Equipment (Net)	\$689,147,131		
Less Expenses	\$861,969,868	Other Assets	\$1,613,686,407	Unrestricted Fund Balance	\$0.00
Non-Operating Gains/Losses	\$11,267,832			Restricted Fund Balance	\$1,959,146,590
Net Income	\$112,462,379	Total Assets	\$2,506,837,254	Total Liabilities & Fund Balance	\$2,506,837,254