

028 Aspirus Eagle River Hospital
201 E Hospital Road
Eagle River, WI 54521
715-479-7411

Fiscal Year: 07/01 to 06/30
Type: GMS
Critical Access Hospital
Control: Religious Organization

County: Vilas
Analysis Area: North Central (6)
Volume Group: 1

		All GMS Hospitals		Analysis Area 6		Volume Group 1		FY 2021 vs. 2020	
Selected Utilization Statistics	FY 2021	Value	Ratio	Value	Ratio	Value	Ratio	FY 2020	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	16.9%	57.9%	0.29	58.8%	0.29	14.2%	1.18	16.5%	1.02
Obstetrics	0.0%	36.8%	N/A	39.4%	N/A	0.0%	N/A	0.0%	N/A
Pediatrics	0.0%	59.6%	N/A	69.2%	N/A	62.6%	N/A	0.0%	N/A
Total Hospital	16.9%	58.7%	0.29	61.6%	0.27	18.3%	0.92	16.5%	1.02
Average Census (Patients)									
Adult Medical-Surgical	2.2	26.8	0.08	17.6	0.12	2.1	1.07	2.3	0.95
Obstetrics	0.0	4.8	N/A	3.2	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	1.5	N/A	2.9	N/A	0.2	N/A	0.0	N/A
Total Hospital	2.2	49.8	0.04	35.6	0.06	2.8	0.79	2.3	0.95
Average Length of Stay (Days)									
Adult Medical-Surgical	3.6	4.6	0.79	4.4	0.83	3.6	1.00	3.6	1.00
Obstetrics	0.0	2.4	N/A	2.2	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	3.8	N/A	4.3	N/A	2.6	N/A	0.0	N/A
Total Hospital	2.7	4.9	0.55	4.7	0.57	4.3	0.62	2.9	0.93
Surgical Operations									
Inpatient	0	1,037	N/A	1,116	N/A	54	N/A	0	N/A
Outpatient	0	3,865	N/A	3,513	N/A	1,655	N/A	0	N/A
Inpatient as % of All Surgeries	0.0%	21.2%	N/A	24.1%	N/A	3.2%	N/A	0.0%	N/A
Outpatient Visits									
Non-Emergency Visits	25,285	145,246	0.17	131,878	0.19	27,310	0.93	13,989	1.81
Emergency Visits	4,945	16,058	0.31	11,093	0.45	3,184	1.55	5,179	0.95
Full-Time Equivalents (FTEs)									
Administrators	1.0	19.0	0.05	20.4	0.05	1.7	0.58	1.5	0.65
Nurses, Licensed	16.2	247.5	0.07	172.5	0.09	37.1	0.44	14.3	1.13
Ancillary Nursing Personnel	1.0	40.3	0.02	24.7	0.04	6.4	0.16	2.6	0.38
All Other Personnel	22.7	496.2	0.05	457.0	0.05	71.3	0.32	25.2	0.90
Total FTEs	40.9	803.0	0.05	674.6	0.06	116.6	0.35	43.8	0.94
FTEs per 100 Patient Census (Adjusted)									
Administrators	6.8	13.0	0.52	17.1	0.40	11.4	0.59	9.3	0.73
Nurses, Licensed	110.2	168.4	0.65	144.1	0.76	246.5	0.45	86.6	1.27
Ancillary Nursing Personnel	6.8	27.4	0.25	20.6	0.33	42.3	0.16	16.0	0.42
All Other Personnel	154.6	337.6	0.46	381.6	0.40	473.5	0.33	152.6	1.01
Total FTEs	278.3	546.4	0.51	563.4	0.49	773.8	0.36	264.6	1.05

Total Hospital:

Beds Set Up & Staffed 13
Discharges 298
Inpatient Days 800

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 3
Discharges 77
Inpatient Days 974

Newborn Nursery:

Bassinet 0
Total Births 0
Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2021	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	1	13	220	800	16.9%	2.2	3.6
Orthopedic	3	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	3	0	0	0	0.0%	0.0	0.0
Hospice	2	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	5	0	0	0	0.0%	0.0	0.0
Other Acute	3	0	0	0	0.0%	0.0	0.0
Pediatric, acute	2	0	0	0	0.0%	0.0	0.0
Obstetrics	3	0	0	0	0.0%	0.0	0.0
Psychiatric	3	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	3	0	0	0	0.0%	0.0	0.0
ICU/CCU							
Medical-Surgical Intensive Care	3	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	3	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	3	0	0	0	0.0%	0.0	0.0
Burn Care	4	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	3	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	3	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	3	0	0	0	0.0%	0.0	0.0
Other Intensive Care	5	0	0	0	0.0%	0.0	0.0
Subacute care	5	0	0	0	0.0%	0.0	0.0
Other inpatient	5	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network

4 = Contracted, 5 = Service Not Provided

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	1	1	1.0	Surgical Personnel	0	0	0.0
Physicians & Dentists	0	0	0.0	Radiological Services Personnel	1	2	1.5
Medical & Dental Residents	0	0	0.0	Sonographers	0	0	0.0
Dental Hygienists	0	0	0.0	Respiratory Therapists	0	0	0.0
Registered Nurses	15	7	16.2	Occupational Therapists	2	0	2.0
Certified Nurse Midwives	0	0	0.0	Occupational Therapy Assistants/Aides	1	0	1.0
Licensed Practical Nurses	0	0	0.0	Physical Therapists	4	2	5.5
Ancillary Nursing Personnel	1	0	1.0	Physical Therapy Assistants/Aides	0	0	0.0
Medical Assistants	0	0	0.0	Recreational Therapists	0	0	0.0
Physician Assistants	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Nurse Practitioners	0	0	0.0	Psychologists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Social Workers	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	All Other Health Professionals	6	11	8.2
Health Info Mgmt-Administrators/Technicians	0	0	0.0	All Other Personnel	1	0	1.0
Pharmacy Personnel	0	0	0.0				
Clinical Laboratory Personnel	3	2	3.5				
				Total	35	25	40.9

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			All GMS Hospitals		Analysis Area		Volume Group		FY 2021 vs. 2020	
Selected Financial Statistics			Value	Ratio	Value	Ratio	Value	Ratio	FY 2020	Ratio
FY 2021										
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$23,093,668	59.3%	46.6%	1.27	51.2%	1.16	46.0%	1.29	58.2%	1.02
Medical Assistance	\$5,118,122	13.2%	14.4%	0.91	13.3%	0.99	12.0%	1.09	13.5%	0.98
Commercial	\$8,131,168	20.9%	33.9%	0.62	29.9%	0.70	37.7%	0.55	21.9%	0.96
All Other	\$2,577,090	6.6%	5.1%	1.31	5.7%	1.17	4.2%	1.57	6.5%	1.02
Deductions as % of Total Gross Patient Revenue										
Medicare	\$13,360,421	34.3%	35.2%	0.97	36.0%	0.95	24.4%	1.40	36.4%	0.94
Medical Assistance	\$3,783,787	9.7%	11.1%	0.88	10.1%	0.96	8.3%	1.17	9.6%	1.02
Commercial	\$1,760,791	4.5%	14.9%	0.30	9.2%	0.49	11.4%	0.40	4.3%	1.06
Charity Care	\$698,902	1.8%	0.7%	2.52	0.8%	2.35	0.7%	2.53	1.8%	1.00
Bad Debt	\$803,352	2.1%	1.0%	2.03	0.8%	2.54	1.4%	1.48	2.5%	0.82
All Other	\$1,814,168	4.7%	2.8%	1.67	3.5%	1.33	2.2%	2.10	5.0%	0.93
Total Deductions	\$22,221,421	57.1%	65.8%	0.87	60.4%	0.94	48.5%	1.18	59.5%	0.96
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		2.3%	6.5%	0.36	4.2%	0.55	5.2%	0.45	11.5%	0.20
Net Gains/Losses as % of Net Income		3,002.1%	29.4%	102.28	32.5%	92.44	16.4%	182.52	0.0%	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$5,227,401	32.9%	42.4%	0.78	42.4%	0.78	49.0%	0.67	33.8%	0.97
Supplies & Services	\$9,981,323	62.9%	51.3%	1.22	52.7%	1.19	44.0%	1.43	61.9%	1.02
Capital Component	\$664,475	4.2%	6.2%	0.67	4.9%	0.85	7.0%	0.60	4.3%	0.96
Fiscal Statistics										
Operating Margin (%)		7.1%	10.4%	0.69	9.6%	0.74	12.2%	0.59	2.8%	2.55
Total Hospital Net Income (%)		-0.3%	14.1%	N/A	13.6%	N/A	14.2%	N/A	2.8%	N/A
Return on Equity (%)		-0.6%	6.3%	N/A	3.3%	N/A	21.6%	N/A	5.2%	N/A
Current Ratio		1.6	4.1	0.38	2.8	0.56	2.1	0.74	0.9	1.82
Days in Net Patient Accounts Receivable		53.5	87.5	0.61	167.5	0.32	53.3	1.00	59.3	0.90
Average Payment Period		44.6	89.9	0.50	165.5	0.27	54.9	0.81	95.8	0.47
Equity Financing (%)		0.4%	64.7%	0.01	50.9%	0.01	43.0%	0.01	36.8%	0.01
Long-Term Debt to Equity Ratio		0.0	0.3	N/A	0.7	N/A	0.7	N/A	0.0	N/A
Times Interest Earned		0.0	21.0	N/A	48.7	N/A	13.9	N/A	0.0	N/A
Total Asset Turnover		2.4	0.4	5.52	0.2	10.26	1.5	1.60	1.9	1.28
Average Age of Plant (Years)		8.9	17.1	0.52	33.5	0.27	8.5	1.05	8.4	1.06
Increase (Decrease) Total Net Patient Revenue		18.2%	12.7%	1.43	25.1%	0.73	15.6%	1.17	-14.7%	N/A
Outpatient Gross Revenue (% of Total GPR)		84.6%	64.9%	1.30	70.5%	1.20	82.0%	1.03	86.0%	0.98
Net Revenue Statistics										
Inpatient Net Revenue per Discharge		\$10,543	\$18,658	0.57	\$16,540	0.64	\$21,986	0.48	\$7,296	1.45
Inpatient Net Revenue per Day		\$2,176	\$3,656	0.60	\$3,511	0.62	\$3,295	0.66	\$1,757	1.24
Outpatient Net Revenue per Visit		\$448	\$781	0.57	\$799	0.56	\$696	0.64	\$647	0.69
Income Statement			Assets			Liabilities & Fund Balances				
Gross Patient Revenue (GPR)	\$38,920,048		Cash & Cash Equivalents		\$665	Current Liabilities		\$1,865,797		
Less Deductions	\$22,221,421		Net Patient Receivables		\$2,448,615	Long-Term Debt		\$0		
Net Patient Revenue	\$16,698,627		Other Receivables		\$14,744	Other Liabilities		\$5,319,757		
Plus Other Revenue	\$394,731					Subtotal		\$7,185,554		
Total Revenue	\$17,093,358		Land, Buildings & Equipment (Net)		\$4,240,292					
Less Expenses	\$15,873,199		Other Assets		\$512,631	Unrestricted Fund Balance		\$31,393		
Non-Operating Gains/Losses	-\$1,262,203					Restricted Fund Balance		\$0		
Net Income	-\$42,044		Total Assets		\$7,216,947	Total Liabilities & Fund Balance		\$7,216,947		