

130 Aspirus Stanley Hospital
1120 Pine Street
Stanley, WI 54768
715-644-5571

Fiscal Year: 07/01 to 06/30
Type: GMS
Critical Access Hospital
Control: Religious Organization

County: Clark
Analysis Area: West Central (5A)
Volume Group: 1

		All GMS Hospitals		Analysis Area 5A		Volume Group 1		FY 2021 vs. 2020	
Selected Utilization Statistics	FY 2021	Value	Ratio	Value	Ratio	Value	Ratio	FY 2020	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	38.4%	57.9%	0.66	49.7%	0.77	14.2%	2.70	108.5%	0.35
Obstetrics	0.0%	36.8%	N/A	28.0%	N/A	0.0%	N/A	0.0%	N/A
Pediatrics	0.0%	59.6%	N/A	0.0%	N/A	62.6%	N/A	0.0%	N/A
Total Hospital	38.4%	58.7%	0.65	50.3%	0.76	18.3%	2.09	108.5%	0.35
Average Census (Patients)									
Adult Medical-Surgical	1.2	26.8	0.04	11.9	0.10	2.1	0.56	1.1	1.06
Obstetrics	0.0	4.8	N/A	2.0	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	1.5	N/A	0.0	N/A	0.2	N/A	0.0	N/A
Total Hospital	1.2	49.8	0.02	18.8	0.06	2.8	0.42	1.1	1.06
Average Length of Stay (Days)									
Adult Medical-Surgical	3.0	4.6	0.66	4.2	0.73	3.6	0.84	2.7	1.14
Obstetrics	0.0	2.4	N/A	2.2	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	3.8	N/A	0.0	N/A	2.6	N/A	0.0	N/A
Total Hospital	2.3	4.9	0.48	4.4	0.53	4.3	0.54	2.2	1.05
Surgical Operations									
Inpatient	0	1,037	N/A	390	N/A	54	N/A	1	0.00
Outpatient	376	3,865	0.10	2,637	0.14	1,655	0.23	296	1.27
Inpatient as % of All Surgeries	0.0%	21.2%	N/A	12.9%	N/A	3.2%	N/A	0.3%	0.00
Outpatient Visits									
Non-Emergency Visits	38,892	145,246	0.27	85,077	0.46	27,310	1.42	33,750	1.15
Emergency Visits	2,124	16,058	0.13	8,132	0.26	3,184	0.67	2,192	0.97
Full-Time Equivalents (FTEs)									
Administrators	1.3	19.0	0.07	10.7	0.12	1.7	0.76	2.0	0.66
Nurses, Licensed	25.2	247.5	0.10	127.1	0.20	37.1	0.68	27.4	0.92
Ancillary Nursing Personnel	0.0	40.3	N/A	20.5	N/A	6.4	N/A	0.0	N/A
All Other Personnel	41.1	496.2	0.08	291.6	0.14	71.3	0.58	26.1	1.58
Total FTEs	67.6	803.0	0.08	450.0	0.15	116.6	0.58	55.5	1.22
FTEs per 100 Patient Census (Adjusted)									
Administrators	13.0	13.0	1.00	14.3	0.91	11.4	1.14	22.1	0.59
Nurses, Licensed	249.0	168.4	1.48	169.5	1.47	246.5	1.01	303.0	0.82
Ancillary Nursing Personnel	0.0	27.4	N/A	27.3	N/A	42.3	N/A	0.0	N/A
All Other Personnel	406.0	337.6	1.20	388.8	1.04	473.5	0.86	288.1	1.41
Total FTEs	668.1	546.4	1.22	599.9	1.11	773.8	0.86	613.2	1.09

Total Hospital:

Beds Set Up & Staffed 3
Discharges 180
Inpatient Days 420

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 1
Discharges 41
Inpatient Days 567

Newborn Nursery:

Bassinets 0
Total Births 0
Newborn Days 0

130 Aspirus Stanley Hospital
Stanley, WI 54768

Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2021	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	1	3	138	420	38.4%	1.2	3.0
Orthopedic	4	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	3	0	0	0	0.0%	0.0	0.0
Hospice	3	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	5	0	0	0	0.0%	0.0	0.0
Other Acute	3	0	0	0	0.0%	0.0	0.0
Pediatric, acute	2	0	0	0	0.0%	0.0	0.0
Obstetrics	3	0	0	0	0.0%	0.0	0.0
Psychiatric	3	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	3	0	0	0	0.0%	0.0	0.0
ICU/CCU							
Medical-Surgical Intensive Care	3	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	3	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	3	0	0	0	0.0%	0.0	0.0
Burn Care	5	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	3	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	3	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	3	0	0	0	0.0%	0.0	0.0
Other Intensive Care	3	0	0	0	0.0%	0.0	0.0
Subacute care	5	0	0	0	0.0%	0.0	0.0
Other inpatient	3	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network

4 = Contracted, 5 = Service Not Provided

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	0	2	1.3	Surgical Personnel	2	0	2.0
Physicians & Dentists	0	2	0.0	Radiological Services Personnel	1	5	2.7
Medical & Dental Residents	0	0	0.0	Sonographers	0	0	0.0
Dental Hygienists	0	0	0.0	Respiratory Therapists	0	0	0.0
Registered Nurses	18	12	22.2	Occupational Therapists	2	1	2.5
Certified Nurse Midwives	0	0	0.0	Occupational Therapy Assistants/Aides	1	0	1.0
Licensed Practical Nurses	2	0	2.0	Physical Therapists	1	1	1.7
Ancillary Nursing Personnel	0	0	0.0	Physical Therapy Assistants/Aides	1	1	1.0
Medical Assistants	6	2	6.0	Recreational Therapists	0	0	0.0
Physician Assistants	2	0	2.0	Dietitians & Nutritionists	0	0	0.0
Nurse Practitioners	1	0	1.0	Psychologists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Social Workers	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	All Other Health Professionals	8	3	9.4
Health Info Mgmt-Administrators/Technicians	0	0	0.0	All Other Personnel	6	0	6.0
Pharmacy Personnel	1	3	1.3				
Clinical Laboratory Personnel	4	4	5.5				
				Total	56	36	67.6

130 Aspirus Stanley Hospital

Stanley, WI 54768

			All GMS Hospitals		Analysis Area		Volume Group		FY 2021 vs. 2020	
Selected Financial Statistics			Value	Ratio	5A Value	Ratio	1 Value	Ratio	FY 2020	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$16,724,164	53.0%	46.6%	1.14	50.7%	1.05	46.0%	1.15	50.9%	1.04
Medical Assistance	\$5,647,392	17.9%	14.4%	1.24	12.0%	1.49	12.0%	1.49	18.6%	0.97
Commercial	\$7,528,638	23.9%	33.9%	0.71	32.9%	0.73	37.7%	0.63	23.5%	1.02
All Other	\$1,630,452	5.2%	5.1%	1.02	4.5%	1.16	4.2%	1.22	7.0%	0.73
Deductions as % of Total Gross Patient Revenue										
Medicare	\$7,823,048	24.8%	35.2%	0.70	33.4%	0.74	24.4%	1.02	27.3%	0.91
Medical Assistance	\$4,045,685	12.8%	11.1%	1.16	8.6%	1.49	8.3%	1.54	12.1%	1.06
Commercial	\$1,402,445	4.4%	14.9%	0.30	10.0%	0.45	11.4%	0.39	3.7%	1.20
Charity Care	\$623,792	2.0%	0.7%	2.77	0.6%	3.39	0.7%	2.79	1.8%	1.12
Bad Debt	\$514,078	1.6%	1.0%	1.60	1.1%	1.43	1.4%	1.17	2.4%	0.69
All Other	\$1,236,945	3.9%	2.8%	1.40	2.7%	1.48	2.2%	1.76	5.6%	0.70
Total Deductions	\$15,645,993	49.6%	65.8%	0.75	56.4%	0.88	48.5%	1.02	52.8%	0.94
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		0.9%	6.5%	0.14	5.6%	0.16	5.2%	0.18	9.4%	0.10
Net Gains/Losses as % of Net Income		128.8%	29.4%	4.39	37.6%	3.42	16.4%	7.83	0.0%	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$5,194,650	32.9%	42.4%	0.78	50.5%	0.65	49.0%	0.67	34.8%	0.95
Supplies & Services	\$9,608,804	60.9%	51.3%	1.19	44.3%	1.37	44.0%	1.38	58.3%	1.04
Capital Component	\$980,342	6.2%	6.2%	1.00	5.1%	1.21	7.0%	0.89	6.9%	0.90
Fiscal Statistics										
Operating Margin (%)		1.5%	10.4%	0.15	9.6%	0.16	12.2%	0.13	2.2%	0.70
Total Hospital Net Income (%)		-5.8%	14.1%	N/A	14.5%	N/A	14.2%	N/A	2.2%	N/A
Return on Equity (%)		-9.2%	6.3%	N/A	2.4%	N/A	21.6%	N/A	3.5%	N/A
Current Ratio		1.8	4.1	0.43	2.7	0.65	2.1	0.83	0.6	2.92
Days in Net Patient Accounts Receivable		44.0	87.5	0.50	250.3	0.18	53.3	0.83	46.1	0.96
Average Payment Period		42.5	89.9	0.47	256.1	0.17	54.9	0.77	110.8	0.38
Equity Financing (%)		16.6%	64.7%	0.26	51.4%	0.32	43.0%	0.39	41.0%	0.41
Long-Term Debt to Equity Ratio		0.0	0.3	N/A	0.7	N/A	0.7	N/A	0.0	N/A
Times Interest Earned		0.0	21.0	N/A	45.6	N/A	13.9	N/A	0.0	N/A
Total Asset Turnover		1.7	0.4	3.99	0.2	10.94	1.5	1.15	1.6	1.07
Average Age of Plant (Years)		7.0	17.1	0.41	51.5	0.14	8.5	0.82	5.9	1.17
Increase (Decrease) Total Net Patient Revenue		17.7%	12.7%	1.38	13.4%	1.31	15.6%	1.13	-5.8%	N/A
Outpatient Gross Revenue (% of Total GPR)		87.6%	64.9%	1.35	75.1%	1.17	82.0%	1.07	88.0%	0.99
Net Revenue Statistics										
Inpatient Net Revenue per Discharge	\$15,704		\$18,658	0.84	\$16,496	0.95	\$21,986	0.71	\$11,768	1.33
Inpatient Net Revenue per Day	\$3,330		\$3,656	0.91	\$3,511	0.95	\$3,295	1.01	\$2,846	1.17
Outpatient Net Revenue per Visit	\$315		\$781	0.40	\$874	0.36	\$696	0.45	\$327	0.96

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$31,530,647	Cash & Cash Equivalents	\$1,289	Current Liabilities	\$1,752,232
Less Deductions	\$15,645,993	Net Patient Receivables	\$1,915,218	Long-Term Debt	\$0
Net Patient Revenue	\$15,884,654	Other Receivables	\$90,628	Other Liabilities	\$6,056,422
Plus Other Revenue	\$146,277			Subtotal	\$7,808,654
Total Revenue	\$16,030,933	Land, Buildings & Equipment (Net)	\$6,056,907	Unrestricted Fund Balance	\$1,559,252
Less Expenses	\$15,783,796	Other Assets	\$1,303,865	Restricted Fund Balance	\$0
Non-Operating Gains/Losses	-\$1,105,417			Total Liabilities & Fund Balance	\$9,367,906
Net Income	-\$858,280	Total Assets	\$9,367,907		