

015 Mayo Clinic Health System - Chippewa Valley in Bloomer
1501 Thompson Street
Bloomer, WI 54724
715-568-2000

Fiscal Year: 01/01 to 12/31
Type: GMS
Critical Access Hospital
Control: Other Not-For-Profit

County: Chippewa
Analysis Area: West Central (5A)
Volume Group: 1

		All GMS Hospitals		Analysis Area 5A		Volume Group 1		FY 2021 vs. 2020	
Selected Utilization Statistics	FY 2021	Value	Ratio	Value	Ratio	Value	Ratio	FY 2020	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	17.9%	57.9%	0.31	49.7%	0.36	14.2%	1.26	10.3%	1.73
Obstetrics	0.0%	36.8%	N/A	28.0%	N/A	0.0%	N/A	0.0%	N/A
Pediatrics	0.0%	59.6%	N/A	0.0%	N/A	62.6%	N/A	0.0%	N/A
Total Hospital	17.9%	58.7%	0.30	50.3%	0.36	18.3%	0.97	10.3%	1.73
Average Census (Patients)									
Adult Medical-Surgical	2.7	26.8	0.10	11.9	0.23	2.1	1.30	2.0	1.36
Obstetrics	0.0	4.8	N/A	2.0	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	1.5	N/A	0.0	N/A	0.2	N/A	0.0	N/A
Total Hospital	2.7	49.8	0.05	18.8	0.14	2.8	0.97	2.0	1.36
Average Length of Stay (Days)									
Adult Medical-Surgical	3.8	4.6	0.84	4.2	0.92	3.6	1.05	4.0	0.95
Obstetrics	0.0	2.4	N/A	2.2	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	3.8	N/A	0.0	N/A	2.6	N/A	0.0	N/A
Total Hospital	3.8	4.9	0.79	4.4	0.87	4.3	0.89	4.0	0.95
Surgical Operations									
Inpatient	0	1,037	N/A	390	N/A	54	N/A	0	N/A
Outpatient	0	3,865	N/A	2,637	N/A	1,655	N/A	0	N/A
Inpatient as % of All Surgeries	0.0%	21.2%	N/A	12.9%	N/A	3.2%	N/A	0.0%	N/A
Outpatient Visits									
Non-Emergency Visits	40,796	145,246	0.28	85,077	0.48	27,310	1.49	36,246	1.13
Emergency Visits	3,146	16,058	0.20	8,132	0.39	3,184	0.99	2,324	1.35
Full-Time Equivalents (FTEs)									
Administrators	0.0	19.0	N/A	10.7	N/A	1.7	N/A	0.0	N/A
Nurses, Licensed	64.1	247.5	0.26	127.1	0.50	37.1	1.73	61.6	1.04
Ancillary Nursing Personnel	15.4	40.3	0.38	20.5	0.75	6.4	2.42	12.4	1.24
All Other Personnel	94.7	496.2	0.19	291.6	0.32	71.3	1.33	110.1	0.86
Total FTEs	174.2	803.0	0.22	450.0	0.39	116.6	1.49	184.1	0.95
FTEs per 100 Patient Census (Adjusted)									
Administrators	0.0	13.0	N/A	14.3	N/A	11.4	N/A	0.0	N/A
Nurses, Licensed	557.2	168.4	3.31	169.5	3.29	246.5	2.26	803.0	0.69
Ancillary Nursing Personnel	133.9	27.4	4.89	27.3	4.90	42.3	3.17	161.7	0.83
All Other Personnel	823.5	337.6	2.44	388.8	2.12	473.5	1.74	1,435.6	0.57
Total FTEs	1,514.6	546.4	2.77	599.9	2.52	773.8	1.96	2,400.3	0.63

Total Hospital:

Beds Set Up & Staffed 15
Discharges 255
Inpatient Days 978

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 11
Discharges 273
Inpatient Days 4,096

Newborn Nursery:

Bassinets 0
Total Births 0
Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2021	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	1	15	255	978	17.9%	2.7	3.8
Orthopedic	2	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	2	0	0	0	0.0%	0.0	0.0
Hospice	2	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	3	0	0	0	0.0%	0.0	0.0
Other Acute	3	0	0	0	0.0%	0.0	0.0
Pediatric, acute	2	0	0	0	0.0%	0.0	0.0
Obstetrics	3	0	0	0	0.0%	0.0	0.0
Psychiatric	3	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	3	0	0	0	0.0%	0.0	0.0
ICU/CCU							
Medical-Surgical Intensive Care	3	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	3	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	3	0	0	0	0.0%	0.0	0.0
Burn Care	5	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	3	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	3	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	3	0	0	0	0.0%	0.0	0.0
Other Intensive Care	3	0	0	0	0.0%	0.0	0.0
Subacute care	2	0	0	0	0.0%	0.0	0.0
Other inpatient	3	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network

4 = Contracted, 5 = Service Not Provided

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	0	0	0.0	Surgical Personnel	0	1	0.3
Physicians & Dentists	9	5	11.5	Radiological Services Personnel	0	9	6.5
Medical & Dental Residents	0	0	0.0	Sonographers	0	0	0.0
Dental Hygienists	0	0	0.0	Respiratory Therapists	1	7	6.3
Registered Nurses	20	50	55.0	Occupational Therapists	1	2	2.4
Certified Nurse Midwives	0	0	0.0	Occupational Therapy Assistants/Aides	1	0	1.0
Licensed Practical Nurses	3	3	5.2	Physical Therapists	5	3	7.3
Ancillary Nursing Personnel	5	16	15.4	Physical Therapy Assistants/Aides	1	8	6.1
Medical Assistants	9	2	10.3	Recreational Therapists	0	0	0.0
Physician Assistants	5	3	5.8	Dietitians & Nutritionists	0	0	0.0
Nurse Practitioners	3	0	3.0	Psychologists	0	0	0.0
Certified Registered Nurse Anesthetists	0	1	0.9	Social Workers	1	0	1.0
Clinical Nurse Specialists	0	0	0.0	All Other Health Professionals	10	7	14.3
Health Info Mgmt-Administrators/Technicians	0	0	0.0	All Other Personnel	9	2	10.4
Pharmacy Personnel	1	0	1.0				
Clinical Laboratory Personnel	10	1	10.9				
				Total	94	120	174.2

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			All GMS Hospitals		Analysis Area		Volume Group		FY 2021 vs. 2020	
Selected Financial Statistics			Value	Ratio	5A Value	Ratio	1 Value	Ratio	FY 2020	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$39,530,820	57.5%	46.6%	1.23	50.7%	1.13	46.0%	1.25	59.5%	0.97
Medical Assistance	\$5,832,072	8.5%	14.4%	0.59	12.0%	0.71	12.0%	0.71	8.0%	1.06
Commercial	\$21,477,938	31.2%	33.9%	0.92	32.9%	0.95	37.7%	0.83	30.0%	1.04
All Other	\$1,960,550	2.8%	5.1%	0.56	4.5%	0.64	4.2%	0.68	2.5%	1.14
Deductions as % of Total Gross Patient Revenue										
Medicare	\$14,476,165	21.0%	35.2%	0.60	33.4%	0.63	24.4%	0.86	24.8%	0.85
Medical Assistance	\$3,987,254	5.8%	11.1%	0.52	8.6%	0.67	8.3%	0.70	4.6%	1.25
Commercial	\$5,686,962	8.3%	14.9%	0.55	10.0%	0.83	11.4%	0.73	8.0%	1.04
Charity Care	\$849,774	1.2%	0.7%	1.73	0.6%	2.12	0.7%	1.74	2.4%	0.52
Bad Debt	\$1,222,295	1.8%	1.0%	1.74	1.1%	1.56	1.4%	1.27	1.6%	1.11
All Other	\$643,531	0.9%	2.8%	0.33	2.7%	0.35	2.2%	0.42	0.6%	1.68
Total Deductions	\$26,865,981	39.0%	65.8%	0.59	56.4%	0.69	48.5%	0.81	41.9%	0.93
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		0.2%	6.5%	0.03	5.6%	0.04	5.2%	0.04	2.4%	0.09
Net Gains/Losses as % of Net Income		0.0%	29.4%	N/A	37.6%	N/A	16.4%	N/A	0.1%	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$23,088,044	58.5%	42.4%	1.38	50.5%	1.16	49.0%	1.19	59.0%	0.99
Supplies & Services	\$15,145,233	38.3%	51.3%	0.75	44.3%	0.86	44.0%	0.87	37.5%	1.02
Capital Component	\$1,263,362	3.2%	6.2%	0.51	5.1%	0.62	7.0%	0.46	3.5%	0.90
Fiscal Statistics										
Operating Margin (%)		6.0%	10.4%	0.58	9.6%	0.63	12.2%	0.49	-1.2%	N/A
Total Hospital Net Income (%)		6.0%	14.1%	0.43	14.5%	0.41	14.2%	0.42	-1.2%	N/A
Return on Equity (%)		13.2%	6.3%	2.09	2.4%	5.48	21.6%	0.61	-1.9%	N/A
Current Ratio		6.0	4.1	1.47	2.7	2.24	2.1	2.84	7.5	0.81
Days in Net Patient Accounts Receivable		43.8	87.5	0.50	250.3	0.18	53.3	0.82	43.3	1.01
Average Payment Period		19.1	89.9	0.21	256.1	0.07	54.9	0.35	21.1	0.90
Equity Financing (%)		62.6%	64.7%	0.97	51.4%	1.22	43.0%	1.46	50.1%	1.25
Long-Term Debt to Equity Ratio		0.0	0.3	N/A	0.7	N/A	0.7	N/A	0.0	N/A
Times Interest Earned		1,522.2	21.0	72.39	45.6	33.36	13.9	109.58	-179.4	N/A
Total Asset Turnover		2.2	0.4	5.10	0.2	13.99	1.5	1.47	1.6	1.37
Average Age of Plant (Years)		14.2	17.1	0.83	51.5	0.28	8.5	1.68	13.9	1.03
Increase (Decrease) Total Net Patient Revenue		15.9%	12.7%	1.24	13.4%	1.18	15.6%	1.02	-4.2%	N/A
Outpatient Gross Revenue (% of Total GPR)		76.6%	64.9%	1.18	75.1%	1.02	82.0%	0.93	74.1%	1.03
Net Revenue Statistics										
Inpatient Net Revenue per Discharge	\$28,004		\$18,658	1.50	\$16,496	1.70	\$21,986	1.27	\$29,642	0.94
Inpatient Net Revenue per Day	\$2,700		\$3,656	0.74	\$3,511	0.77	\$3,295	0.82	\$2,408	1.12
Outpatient Net Revenue per Visit	\$611		\$781	0.78	\$874	0.70	\$696	0.88	\$598	1.02

Income Statement		Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$68,801,380	Cash & Cash Equivalents	\$7	Current Liabilities	\$1,998,969
Less Deductions	\$26,865,981	Net Patient Receivables	\$5,036,450	Long-Term Debt	\$0
Net Patient Revenue	\$41,935,399	Other Receivables	\$829	Other Liabilities	\$5,189,456
Plus Other Revenue	\$92,475			Subtotal	\$7,188,425
Total Revenue	\$42,027,874	Land, Buildings & Equipment (Net)	\$7,043,223		
Less Expenses	\$39,496,638	Other Assets	\$7,132,968	Unrestricted Fund Balance	\$12,025,052
Non-Operating Gains/Losses	\$0			Restricted Fund Balance	\$57,340
Net Income	\$2,531,236	Total Assets	\$19,213,477	Total Liabilities & Fund Balance	\$19,213,477