

300 Select Specialty Hospital - Milwaukee - St. Francis
 3237 South 16th Street, 5th Floor
 Milwaukee, WI 53215
 414-647-3995

Fiscal Year: 01/01 to 12/31
 Type: Long-Term Acute Care
 Control: Corporation

County: Milwaukee
 Analysis Area: Milwaukee County (2B)
 Volume Group: N/A

Selected Utilization Statistics		All LTAC Hospitals		FY 2021 vs.2020	
	FY 2021	Value	Ratio	FY 2020	Ratio
Occupancy Rate (%)					
Acute Long-Term Care	81.1%	64.4%	1.26	59.2%	1.37
Total Hospital	81.1%	64.2%	1.26	59.2%	1.37
Average Census (Patients)					
Acute Long-Term Care	17.8	25.9	0.69	17.2	1.04
Total Hospital	17.8	26.5	0.67	17.2	1.04
Average Length of Stay (Days)					
Acute Long-Term Care	30.2	35.1	0.86	27.1	1.11
Total Hospital	30.2	35.3	0.85	27.1	1.11
Full-Time Equivalents (FTEs)					
Administrators	1.0	4.8	0.21	1.0	1.00
Nurses, Licensed	20.3	24.1	0.84	21.8	0.93
Ancillary Nursing Personnel	4.7	16.2	0.29	15.8	0.30
All Other Personnel	35.2	63.3	0.56	37.7	0.93
Total FTEs	61.2	108.4	0.56	76.3	0.80
FTEs per 100 Patient Census (Adjusted)					
Administrators	5.6	17.9	0.31	5.8	0.96
Nurses, Licensed	113.8	90.7	1.25	127.1	0.90
Ancillary Nursing Personnel	26.3	61.1	0.43	92.1	0.29
All Other Personnel	197.2	238.4	0.83	219.5	0.90
Total FTEs	342.9	408.1	0.84	444.5	0.77

Total Hospital:

Beds Set Up & Staffed 22
 Discharges 216
 Inpatient Days 6,513

Contract with:

Health Maintenance
 Organization (HMO) No
 Preferred Provider
 Organization (PPO) No

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2021	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	5	0	0	0	0.0%	0.0	0.0
Orthopedic	5	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	5	0	0	0	0.0%	0.0	0.0
Hospice	5	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	1	22	216	6,513	81.1%	17.8	30.2
Other Acute	5	0	0	0	0.0%	0.0	0.0
Pediatric, acute	5	0	0	0	0.0%	0.0	0.0
Obstetrics	5	0	0	0	0.0%	0.0	0.0
Psychiatric	5	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	5	0	0	0	0.0%	0.0	0.0
ICU/CCU							
Medical-Surgical Intensive Care	5	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	5	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	5	0	0	0	0.0%	0.0	0.0
Burn Care	5	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	5	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	5	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	5	0	0	0	0.0%	0.0	0.0
Other Intensive Care	5	0	0	0	0.0%	0.0	0.0
Subacute care	5	0	0	0	0.0%	0.0	0.0
Other inpatient	5	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* 1 = Provided-Distinct Unit, 2 = Provided-Not Distinct Unit, 3 = Available in Network

4 = Contracted, 5 = Service Not Provided

Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators/Assistant Administrators	1	0	1.0	Surgical Personnel	0	0	0.0
Physicians & Dentists	0	0	0.0	Radiological Services Personnel	0	0	0.0
Medical & Dental Residents	0	0	0.0	Sonographers	0	0	0.0
Dental Hygienists	0	0	0.0	Respiratory Therapists	8	3	9.4
Registered Nurses	19	3	20.3	Occupational Therapists	1	0	1.0
Certified Nurse Midwives	0	0	0.0	Occupational Therapy Assistants/Aides	0	1	0.9
Licensed Practical Nurses	0	0	0.0	Physical Therapists	1	0	1.0
Ancillary Nursing Personnel	4	3	4.7	Physical Therapy Assistants/Aides	1	0	1.0
Medical Assistants	0	0	0.0	Recreational Therapists	0	0	0.0
Physician Assistants	0	0	0.0	Dietitians & Nutritionists	1	0	1.0
Nurse Practitioners	0	0	0.0	Psychologists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Social Workers	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	All Other Health Professionals	8	1	8.7
Health Info Mgmt-Administrators/Technicians	1	0	1.0	All Other Personnel	8	1	8.7
Pharmacy Personnel	2	2	2.6				
Clinical Laboratory Personnel	0	0	0.0				
				Total	55	14	61.2

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Milwaukee, WI 53215			All LTAC Hospitals		FY 2021 vs. 2020		
Selected Financial Statistics			FY 2021	Value	Ratio	FY 2020	Ratio
Gross Revenue as % of Total Gross Patient Revenue							
Medicare	\$40,535,766	62.5%	52.2%	1.20	63.2%	0.99	
Medical Assistance	\$11,582,318	17.9%	17.5%	1.02	21.2%	0.84	
Commercial	\$12,729,868	19.6%	30.2%	0.65	15.6%	1.26	
All Other	\$0	0.0%	0.1%	N/A	0.0%	N/A	
Deductions as % of Total Gross Patient Revenue							
Medicare	\$31,686,422	48.9%	40.3%	1.21	46.6%	1.05	
Medical Assistance	\$9,549,947	14.7%	13.8%	1.07	16.6%	0.89	
Commercial	\$9,316,134	14.4%	18.6%	0.77	11.8%	1.22	
Bad Debt	\$196,372	0.3%	0.3%	0.90	0.3%	0.90	
Charity Care	\$0	0.0%	0.0%	N/A	0.0%	N/A	
All Other	\$0	0.0%	0.1%	N/A	0.0%	N/A	
Total Deductions	\$50,748,875	78.3%	73.2%	1.07	75.4%	1.04	
Other Revenue & Net Gains or Losses							
Other Revenue as % of Total Revenue		0.3%	3.9%	0.08	1.1%	0.29	
Net Gains/Losses as % of Net Income		N/A	N/A	N/A	839.7%	N/A	
Expenses as % of Total Expenses							
Salary/Fringe Benefits	\$6,880,239	52.6%	47.2%	1.12	49.3%	1.07	
Supplies & Services	\$4,721,895	36.1%	44.5%	0.81	39.6%	0.91	
Capital Component	\$1,480,144	11.3%	8.3%	1.36	11.1%	1.02	
Fiscal Statistics							
Operating Margin (%)		7.5%	8.2%	0.92	1.7%	4.42	
Total Hospital Net Income (%)		5.3%	8.1%	0.66	-0.2%	N/A	
Return on Equity (%)		12.3%	13.3%	0.93	-0.5%	N/A	
Current Ratio		2.0	4.8	0.43	1.3	1.56	
Days in Net Patient Accounts Receivable		29.0	64.2	0.45	25.8	1.13	
Average Payment Period		45.4	39.5	1.15	48.3	0.94	
Equity Financing (%)		50.0%	25.7%	1.94	37.0%	1.35	
Long-Term Debt to Equity Ratio		0.5	0.1	4.65	1.0	0.49	
Times Interest Earned		0.0	859.8	N/A	0.0	N/A	
Total Asset Turnover		2.4	1.6	1.44	2.1	1.11	
Average Age of Plant (Years)		4.5	9.9	0.45	5.2	0.86	
Increase (Decrease) Total Net Patient Revenue		14.1%	6.3%	2.24	4.2%	3.39	
Outpatient Gross Revenue (% of Total GPR)		N/A	0.4%	N/A	N/A	N/A	
Net Revenue Statistics							
Inpatient Net Revenue per Discharge	\$66,183		\$78,364	0.84	\$53,996	1.23	
Inpatient Net Revenue per Day	\$2,195		\$2,221	0.99	\$1,994	1.10	
Outpatient Net Revenue per Visit	\$0		\$94	N/A	\$0	N/A	
Income Statement			Assets		Liabilities & Fund Balances		
Gross Patient Revenue (GPR)	\$64,847,952		Cash & Cash Equivalents	\$0	Current Liabilities	\$1,567,226	
Less Deductions	\$50,748,875		Net Patient Receivables	\$1,121,769	Long-Term Debt	\$1,423,223	
Net Patient Revenue	\$14,099,077		Other Receivables	\$0	Other Liabilities	\$0	
Plus Other Revenue	\$45,764				Subtotal	\$2,990,449	
Total Revenue	\$14,144,841		Land, Buildings & Equipment (Net)	\$795,117	Unrestricted Fund Balance	\$2,993,842	
Less Expenses	\$13,082,278		Other Assets	\$4,067,405	Restricted Fund Balance	\$0	
Non-Operating Gains/Losses	-\$323,977				Total Liabilities & Fund Balance	\$5,984,291	
Net Income	\$738,586		Total Assets	\$5,984,291			