

340 Mental Health Emergency Center
1525 N 12th St
Milwaukee, WI 53205
414-966-3030

Fiscal Year: 01/01 to 12/31
Type: Psychiatric

County: Milwaukee
Analysis Area: Milwaukee County (2B)
Volume Group:

Control:

		All PSYCH Hospitals		FY 2024 vs.	
Selected Utilization Statistics	FY 2024	Value	Ratio	FY	Ratio
Occupancy Rate (%)					
Psychiatric	8.8%	72.7%	0.12	0.0%	N/A
Alcoholism/Chemical Dependency	0.0%	61.1%	N/A	0.0%	N/A
Total Hospital	8.8%	70.6%	0.13	0.0%	N/A
Average Census (Patients)					
Psychiatric	0.5	19.0	0.03	0.0	N/A
Alcoholism/Chemical Dependency	0.0	3.7	N/A	0.0	N/A
Total Hospital	0.5	31.2	0.02	0.0	N/A
Average Length of Stay (Days)					
Psychiatric	3.2	6.0	0.53	0.0	N/A
Alcoholism/Chemical Dependency	0.0	4.4	N/A	0.0	N/A
Total Hospital	3.2	6.5	0.50	0.0	N/A
Outpatient Visits					
Non-Emergency Visits	0	46,690	N/A	0	N/A
Emergency Visits	7,280	1,340	5.43	0	N/A
Full-Time Equivalents (FTEs)					
Administrators	0.0	3.9	N/A	0.0	N/A
Nurses, Licensed	0.0	40.1	N/A	0.0	N/A
Psychologists	0.0	0.9	N/A	0.0	N/A
Social Workers	0.0	29.9	N/A	0.0	N/A
All Other Personnel	0.0	69.4	N/A	0.0	N/A
Total FTEs	0.0	210.8	N/A	0.0	N/A
FTEs per 100 Patient Census (Adjusted)					
Administrators	0.0	6.7	N/A	0.0	N/A
Nurses, Licensed	0.0	69.1	N/A	0.0	N/A
Psychologists	0.0	1.5	N/A	0.0	N/A
Social Workers	0.0	51.4	N/A	0.0	N/A
All Other Personnel	0.0	119.5	N/A	0.0	N/A
Total FTEs	0.0	362.9	N/A	0.0	N/A

Total Hospital:

Beds Set Up & Staffed 6
Discharges 60
Inpatient Days 194

Contract with:

Health Maintenance
Organization (HMO) Yes
Preferred Provider
Organization (PPO) Yes

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 12/31/2024	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	N	0	0	0	0.0%	0.0	0.0
Orthopedic	N	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	N	0	0	0	0.0%	0.0	0.0
Hospice	N	0	0	0	0.0%	0.0	0.0
Palliative Care	N	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	N	0	0	0	0.0%	0.0	0.0
Pediatric, acute	N	0	0	0	0.0%	0.0	0.0
Geriatric, acute	N	0	0	0	0.0%	0.0	0.0
Obstetrics	N	0	0	0	0.0%	0.0	0.0
Psychiatric	H	6	61	194	8.8%	0.5	3.2
Alcoholism/chemical dependency	H	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	N	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	N	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	N	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	N	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	N	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	N	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	N	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	0	0	0.0	Radiological Services Personnel	0	0	0.0
Dentists	0	0	0.0	Sonographers	0	0	0.0
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	Surgical Technicians	0	0	0.0
Registered Nurses	0	0	0.0	Respiratory Therapists	0	0	0.0
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	0	0	0.0
Licensed Practical Nurses	0	0	0.0	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	0	0	0.0	Physical Therapists	0	0	0.0
Medical Assistants	0	0	0.0	Physical Therapy Assistants/Aides	0	0	0.0
Nurse Practitioners	0	0	0.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	0	0	0.0
Pharmacists	0	0	0.0	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	0	0	0.0	Pharmacy Technicians	0	0	0.0
Surgical Personnel	0	0	0.0	Medical Coding Technicians	0	0	0.0
Directors/Managers	0	0	0.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	0	0	0.0
Environmental Services Workers	0	0	0.0	All Other Personnel	0	0	0.0
Medical & Clinical LaboratoryTechnologists	0	0	0.0				
All Other Radiologic Personnel	0	0	0.0				
				Total	0	0	0.0
Total Active Privileged Medical Staff: 27							

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			All PSYCH Hospitals		FY 2024 vs.	
Selected Financial Statistics		FY 2024	Value	Ratio	FY	Ratio
Gross Revenue as % of Total Gross Patient Revenue						
Medicare	\$5,069,247	21.8%	11.0%	1.98	0.0%	N/A
Medical Assistance	\$12,532,495	54.0%	36.9%	1.46	0.0%	N/A
Commercial	\$3,621,380	15.6%	48.4%	0.32	0.0%	N/A
All Other	\$1,985,468	8.6%	3.7%	2.34	0.0%	N/A
Deductions as % of Total Gross Patient Revenue						
Medicare	\$4,660,913	20.1%	7.6%	2.64	0.0%	N/A
Medical Assistance	\$8,766,742	37.8%	23.0%	1.64	0.0%	N/A
Commercial	\$2,744,196	11.8%	21.9%	0.54	0.0%	N/A
Charity Care	\$261,970	1.1%	1.1%	1.00	0.0%	N/A
Bad Debt	\$913,970	3.9%	1.0%	4.05	0.0%	N/A
All Other	\$899,115	3.9%	2.4%	1.59	0.0%	N/A
Total Deductions	\$18,246,906	78.6%	57.1%	1.38	0.0%	N/A
Other Revenue & Net Gains or Losses						
Other Revenue as % of Total Revenue		4.9%	5.9%	0.84	0.0%	N/A
Net Gains/Losses as % of Net Income		N/A	196.4%	N/A	0.0%	N/A
Expenses as % of Total Expenses						
Salary/Fringe Benefits	\$15,256,299	87.3%	61.3%	1.42	0.0%	N/A
Supplies & Services	\$1,656,860	9.5%	33.1%	0.29	0.0%	N/A
Capital Component	\$564,909	3.2%	5.6%	0.57	0.0%	N/A
Fiscal Statistics						
Operating Margin (%)		-234.8%	-2.0%	116.66	0.0%	N/A
Total Hospital Net Income (%)		-227.5%	2.0%	N/A	0.0%	N/A
Return on Equity (%)		-88.2%	3.6%	N/A	0.0%	N/A
Current Ratio		2.38	1.3	1.79	0.00	N/A
Days in Net Patient Accounts Receivable		237.87	48.9	4.86	0.00	N/A
Equity Financing (%)		83.0%	48.7%	1.70	0.0%	N/A
Long-Term Debt to Equity Ratio		0.00	0.4	N/A	0.00	N/A
Times Interest Earned		0.00	3.2	N/A	0.00	N/A
Total Asset Turnover		0.31	0.8	0.40	0.00	N/A
Average Age of Plant (Years)		2.28	6.8	0.33	0.00	N/A
Increase (Decrease) Total Net Patient Revenue		-30.6%	6.3%	N/A	0.0%	N/A
Outpatient Gross Revenue (% of Total GPR)		95.6%	48.8%	1.96	N/A	N/A
Income Statement			Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$23,208,591		Cash & Cash Equivalents	\$3,445,154	Current Liabilities	\$2,822,760
Less Deductions	\$18,246,906		Net Patient Receivables	\$3,224,644	Long-Term Debt	\$0
Net Patient Revenue	\$4,961,685		Other Receivables	\$0	Other Liabilities	\$0
Plus Other Revenue	\$258,376				Subtotal	\$2,822,760
Total Revenue	\$5,220,060		Land, Buildings & Equipment (Net)	\$9,854,780		
Less Expenses	\$17,478,068		Other Assets	\$57,968	Unrestricted Fund Balance	\$13,759,785
Non-Operating Gains/Losses	\$117,552				Restricted Fund Balance	\$0
Net Income	-\$12,140,456		Total Assets	\$16,582,546	Total Liabilities & Fund Balance	\$16,582,545