

333 Froedtert Community Hospital - Mequon
11421 N Port Washington Rd
Mequon, WI 53092

Fiscal Year: 07/01 to 06/30
Type: GMS
General Medical & Surgical

County: Ozaukee
Analysis Area: Southeastern (2A)
Volume Group: 1

Control:

		All GMS Hospitals		Analysis Area 2A		Volume Group 1		FY 2024 vs. 2023	
Selected Utilization Statistics		Value	Ratio	Value	Ratio	Value	Ratio	FY 2023	Ratio
Occupancy Rate (%)									
Adult Medical-Surgical	15.8%	63.0%	0.25	67.1%	0.23	13.6%	1.16	14.4%	1.10
Obstetrics	0.0%	40.9%	N/A	41.8%	N/A	0.0%	N/A	0.0%	N/A
Pediatrics	0.0%	77.7%	N/A	0.0%	N/A	97.3%	N/A	0.0%	N/A
Total Hospital	15.8%	63.6%	0.25	64.2%	0.25	19.6%	0.81	14.4%	1.10
Average Census (Patients)									
Adult Medical-Surgical	0.6	25.0	0.03	24.5	0.03	1.6	0.39	0.6	1.10
Obstetrics	0.0	5.2	N/A	5.1	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	0.0	N/A	1.0	N/A	0.0	N/A
Total Hospital	0.6	46.9	0.01	44.3	0.01	2.3	0.28	0.6	1.10
Average Length of Stay (Days)									
Adult Medical-Surgical	2.2	4.3	0.52	4.2	0.54	3.1	0.73	2.4	0.95
Obstetrics	0.0	2.4	N/A	2.3	N/A	0.0	N/A	0.0	N/A
Pediatrics	0.0	3.9	N/A	0.0	N/A	2.8	N/A	0.0	N/A
Total Hospital	2.2	4.8	0.46	4.4	0.51	4.2	0.54	2.4	0.95
Surgical Operations									
Inpatient	0	1,014	N/A	1,039	N/A	69	N/A	0	N/A
Outpatient	0	4,465	N/A	4,179	N/A	1,875	N/A	0	N/A
Inpatient as % of All Surgeries	0.0%	18.5%	N/A	19.9%	N/A	3.5%	N/A	0.0%	N/A
Outpatient Visits									
Non-Emergency Visits	3,576	139,692	0.03	122,527	0.03	15,640	0.23	2,524	1.42
Emergency Visits	7,158	17,650	0.41	19,187	0.37	5,113	1.40	5,857	1.22
Full-Time Equivalents (FTEs)									
Administrators	0.0	4.3	N/A	2.4	N/A	1.7	N/A	1.0	0.00
Nurses, Licensed	5.8	232.9	0.03	196.3	0.03	30.4	0.19	8.1	0.72
Ancillary Nursing Personnel	0.0	38.9	N/A	42.3	N/A	5.3	N/A	0.0	N/A
All Other Personnel	13.2	451.0	0.03	342.1	0.04	57.9	0.23	12.3	1.08
Total FTEs	19.0	727.1	0.03	583.0	0.03	95.3	0.20	21.4	0.89
FTEs per 100 Patient Census (Adjusted)									
Administrators	0.0	3.0	N/A	1.7	N/A	12.0	N/A	9.2	0.00
Nurses, Licensed	39.6	160.0	0.25	137.5	0.29	220.1	0.18	74.4	0.53
Ancillary Nursing Personnel	0.0	26.7	N/A	29.6	N/A	38.0	N/A	0.0	N/A
All Other Personnel	89.6	309.9	0.29	239.6	0.37	418.6	0.21	112.5	0.80
Total FTEs	129.2	499.6	0.26	408.4	0.32	688.8	0.19	196.1	0.66

Total Hospital:

Beds Set Up & Staffed 4
Discharges 103
Inpatient Days 231

Contract with:

Health Maintenance Organization (HMO) Yes
Preferred Provider Organization (PPO) Yes

Medicare-certified Swing Beds:

Average Beds Used 0
Discharges 0
Inpatient Days 0

Newborn Nursery:

Bassinets 0
Total Births 0
Newborn Days 0

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Inpatient Service Area	Level of Service*	Beds Set Up & Staffed 06/30/2024	Discharges & Transfers**	Patient Days of Care	Occupancy Rate (%)	Average Census (Patients)	Average Length of Stay (Days)
General Medical-Surgical							
Adult Medical-Surgical, Acute	H	4	103	231	15.8%	0.6	2.2
Orthopedic	H	0	0	0	0.0%	0.0	0.0
Rehabilitation & Physical Medicine	S	0	0	0	0.0%	0.0	0.0
Hospice	S	0	0	0	0.0%	0.0	0.0
Palliative Care	S	0	0	0	0.0%	0.0	0.0
Acute Long-Term Care	N	0	0	0	0.0%	0.0	0.0
Other Acute	S	0	0	0	0.0%	0.0	0.0
Pediatric, acute	S	0	0	0	0.0%	0.0	0.0
Geriatric, acute	S	0	0	0	0.0%	0.0	0.0
Obstetrics	S	0	0	0	0.0%	0.0	0.0
Psychiatric	S	0	0	0	0.0%	0.0	0.0
Alcoholism/chemical dependency	S	0	0	0	0.0%	0.0	0.0
Intensive Care							
ICU/CCU	S	0	0	0	0.0%	0.0	0.0
Cardiac Intensive Unit	S	0	0	0	0.0%	0.0	0.0
Pediatric Intensive Care	N	0	0	0	0.0%	0.0	0.0
Burn Care	N	0	0	0	0.0%	0.0	0.0
Mixed Intensive Care	S	0	0	0	0.0%	0.0	0.0
Step-Down (Special Care)	S	0	0	0	0.0%	0.0	0.0
Neonatal Intensive/Intermediate Care	S	0	0	0	0.0%	0.0	0.0
Care							
Other Intensive Care	S	0	0	0	0.0%	0.0	0.0
Subacute care	N	0	0	0	0.0%	0.0	0.0
Other inpatient	S	0	0	0	0.0%	0.0	0.0

Note: data should be used only in rows; do not summarize columns.

** Transfers, which may be estimated, refer only to those between units.

* H = Service is provided in or by the Hospital, S = Service is provided by the System

C = Contracted, N = Service Not Provided

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Occupation	Number Full-Time	Number Part-Time	Number FTE	Occupation	Number Full-Time	Number Part-Time	Number FTE
Administrators	0	0	0.0	Radiological Services Personnel	5	0	5.0
Dentists	0	0	0.0	Sonographers	0	0	0.0
Medical & Dental Residents	0	0	0.0	Physician Assistants	0	0	0.0
Dental Hygienists	0	0	0.0	Surgical Technicians	0	0	0.0
Registered Nurses	5	1	5.8	Respiratory Therapists	0	0	0.0
Certified Nurse Midwives	0	0	0.0	Occupational Therapists	0	0	0.0
Licensed Practical Nurses	0	0	0.0	Occupational Therapy Assistants/Aides	0	0	0.0
Ancillary Nursing Personnel	0	0	0.0	Physical Therapists	0	0	0.0
Medical Assistants	0	0	0.0	Physical Therapy Assistants/Aides	0	0	0.0
Nurse Practitioners	0	0	0.0	Recreational Therapists	0	0	0.0
Certified Registered Nurse Anesthetists	0	0	0.0	Dietitians & Nutritionists	0	0	0.0
Clinical Nurse Specialists	0	0	0.0	Psychologists	0	0	0.0
Health Info Mgmt-Administrators/Technicians	0	0	0.0	Social Workers	0	0	0.0
Pharmacists	0	0	0.0	Psychiatric Technicians	0	0	0.0
Medical & Clinical LaboratoryTechnicians	0	0	0.0	Pharmacy Technicians	0	0	0.0
Surgical Personnel	0	0	0.0	Medical Coding Technicians	0	0	0.0
Directors/Managers	1	0	1.0	All Other Contracted Staff	0	0	0.0
Food Service Workers	0	0	0.0	All Other Health Professionals	2	2	3.4
Environmental Services Workers	0	0	0.0	All Other Personnel	3	1	3.8
Medical & Clinical LaboratoryTechnologists	0	0	0.0				
All Other Radiologic Personnel	0	0	0.0				
				Total	16	4	19.0
Total Active Privileged Medical Staff: 139							

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			All GMS Hospitals		Analysis Area		Volume Group		FY 2024 vs. 2023	
Selected Financial Statistics			FY 2024		2A		1		FY 2023	
			Value	Ratio	Value	Ratio	Value	Ratio	Ratio	Ratio
Gross Revenue as % of Total Gross Patient Revenue										
Medicare	\$11,924,194	39.5%	49.1%	0.80	53.9%	0.73	43.9%	0.90	38.6%	1.02
Medical Assistance	\$4,461,099	14.8%	13.0%	1.14	10.1%	1.47	14.3%	1.03	15.7%	0.94
Commercial	\$12,871,327	42.6%	32.2%	1.33	33.1%	1.29	36.1%	1.18	43.2%	0.99
All Other	\$936,122	3.1%	5.7%	0.54	2.9%	1.08	5.7%	0.55	2.5%	1.24
Deductions as % of Total Gross Patient Revenue										
Medicare	\$10,066,648	33.3%	38.3%	0.87	44.4%	0.75	24.7%	1.35	32.3%	1.03
Medical Assistance	\$4,024,196	13.3%	10.2%	1.31	8.3%	1.60	8.2%	1.63	14.3%	0.93
Commercial	\$6,676,281	22.1%	15.3%	1.44	16.7%	1.33	12.8%	1.73	22.1%	1.00
Charity Care	\$171,743	0.6%	0.9%	0.67	0.8%	0.69	0.5%	1.22	0.4%	1.63
Bad Debt	\$795,873	2.6%	1.0%	2.56	1.1%	2.42	1.1%	2.38	2.0%	1.35
All Other	\$496,326	1.6%	3.3%	0.50	1.7%	0.98	9.3%	0.18	1.2%	1.35
Total Deductions	\$22,231,067	73.6%	68.9%	1.07	73.0%	1.01	56.5%	1.30	72.2%	1.02
Other Revenue & Net Gains or Losses										
Other Revenue as % of Total Revenue		0.0%	7.1%	N/A	3.9%	N/A	5.0%	N/A	0.0%	N/A
Net Gains/Losses as % of Net Income		0.0%	19.9%	N/A	N/A	N/A	3.6%	N/A	0.0%	N/A
Expenses as % of Total Expenses										
Salary/Fringe Benefits	\$3,040,496	40.5%	41.8%	0.97	40.1%	1.01	46.0%	0.88	41.4%	0.98
Supplies & Services	\$3,911,918	52.1%	52.7%	0.99	52.4%	0.99	45.3%	1.15	50.2%	1.04
Capital Component	\$558,261	7.4%	5.5%	1.36	7.6%	0.98	8.7%	0.86	8.4%	0.88
Fiscal Statistics										
Operating Margin (%)		5.7%	7.9%	0.72	11.7%	0.48	11.8%	0.48	6.8%	0.83
Total Hospital Net Income (%)		5.7%	9.7%	0.59	11.0%	0.51	12.2%	0.46	6.8%	0.83
Return on Equity (%)		3.0%	8.4%	0.36	7.8%	0.39	42.7%	0.07	3.3%	0.93
Current Ratio		13.5	5.5	2.47	13.2	1.02	1.9	7.20	6.1	2.22
Days in Net Patient Accounts Receivable		62.6	78.5	0.80	54.2	1.16	57.5	1.09	64.7	0.97
Equity Financing (%)		99.3%	59.9%	1.66	87.0%	1.14	32.5%	3.06	98.5%	1.01
Long-Term Debt to Equity Ratio		0.0	0.5	N/A	0.1	N/A	1.1	N/A	0.0	N/A
Times Interest Earned		0.0	16.8	N/A	12.6	N/A	10.2	N/A	0.0	N/A
Total Asset Turnover		0.5	0.5	1.12	0.6	0.86	1.1	0.47	0.5	1.10
Average Age of Plant (Years)		4.2	20.1	0.21	12.7	0.33	6.2	0.68	3.1	1.37
Increase (Decrease) Total Net Patient Revenue		7.4%	7.2%	1.02	8.1%	0.91	13.2%	0.56	0.0%	N/A
Outpatient Gross Revenue (% of Total GPR)		95.6%	67.5%	1.42	68.5%	1.40	83.5%	1.14	94.5%	1.01

Income Statement			Assets		Liabilities & Fund Balances	
Gross Patient Revenue (GPR)	\$30,192,741		Cash & Cash Equivalents	\$0	Current Liabilities	\$106,303
Less Deductions	\$22,231,067		Net Patient Receivables	\$1,362,098	Long-Term Debt	\$0
Net Patient Revenue	\$7,961,674		Other Receivables	\$0	Other Liabilities	\$0
Plus Other Revenue	\$0				Subtotal	\$106,303
Total Revenue	\$7,961,675		Land, Buildings & Equipment (Net)	\$13,596,976		
Less Expenses	\$7,510,675		Other Assets	\$69,481	Unrestricted Fund Balance	\$14,922,252.00
Non-Operating Gains/Losses	\$0				Restricted Fund Balance	\$0
Net Income	\$451,000		Total Assets	\$15,028,555	Total Liabilities & Fund Balance	\$15,028,555